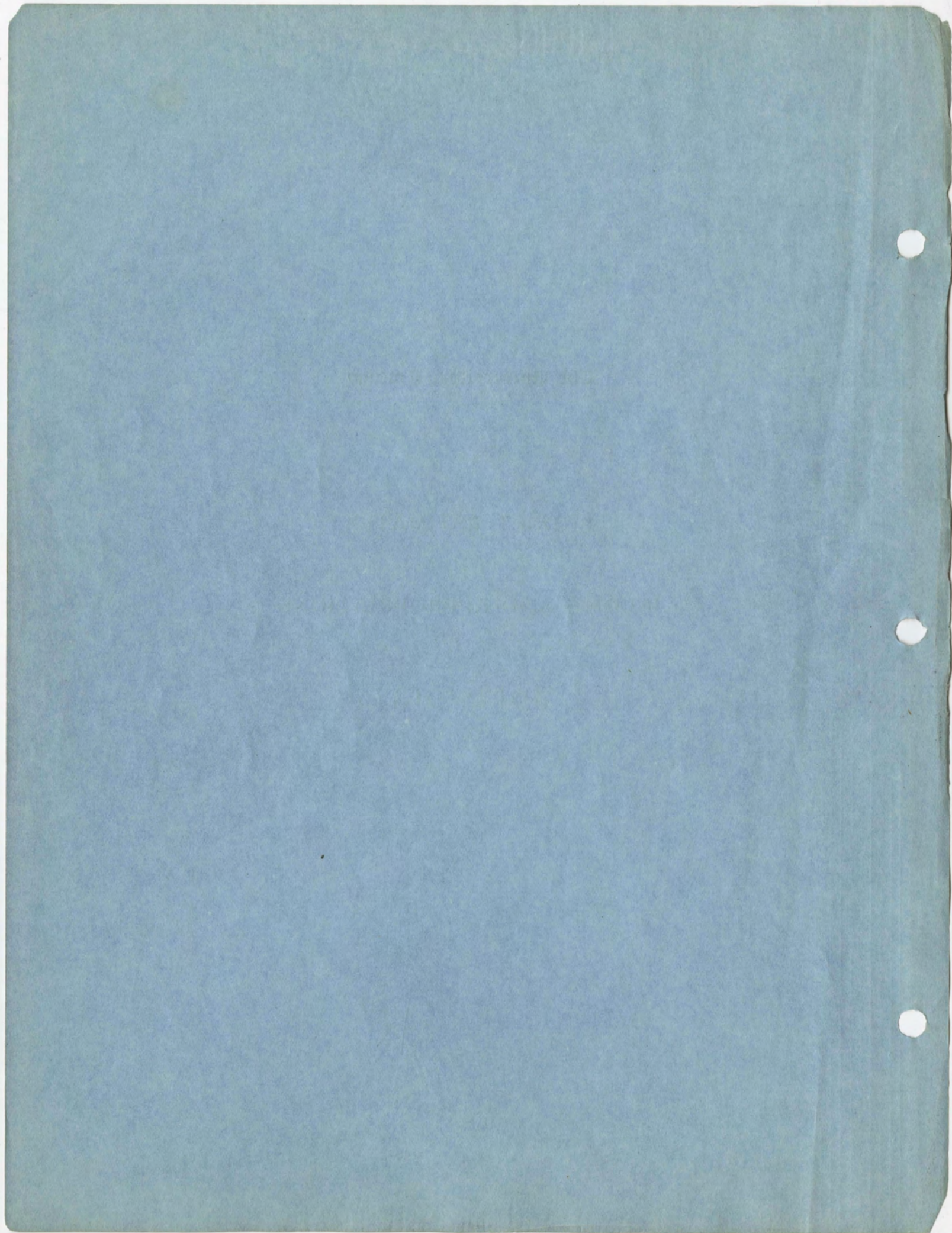


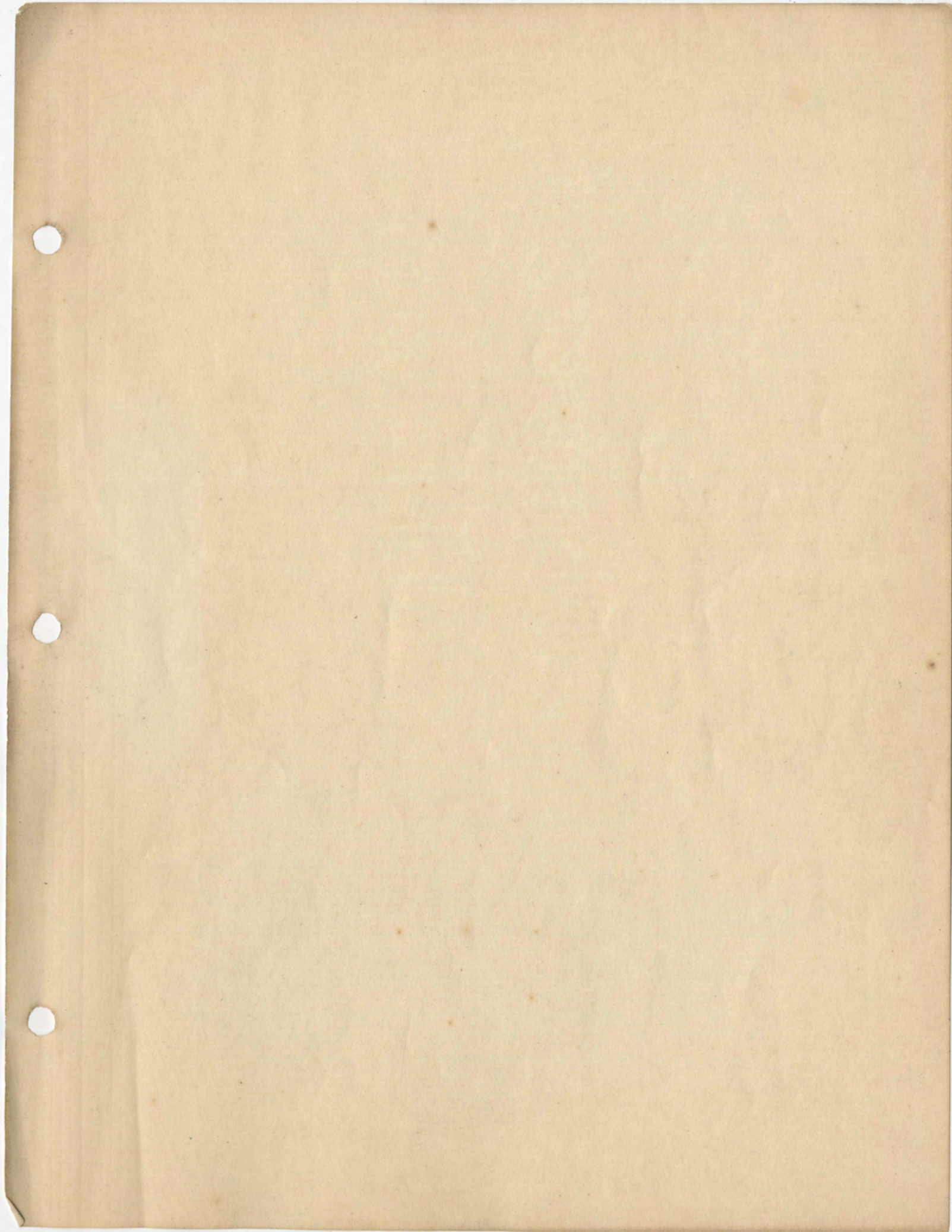
The University of Chicago

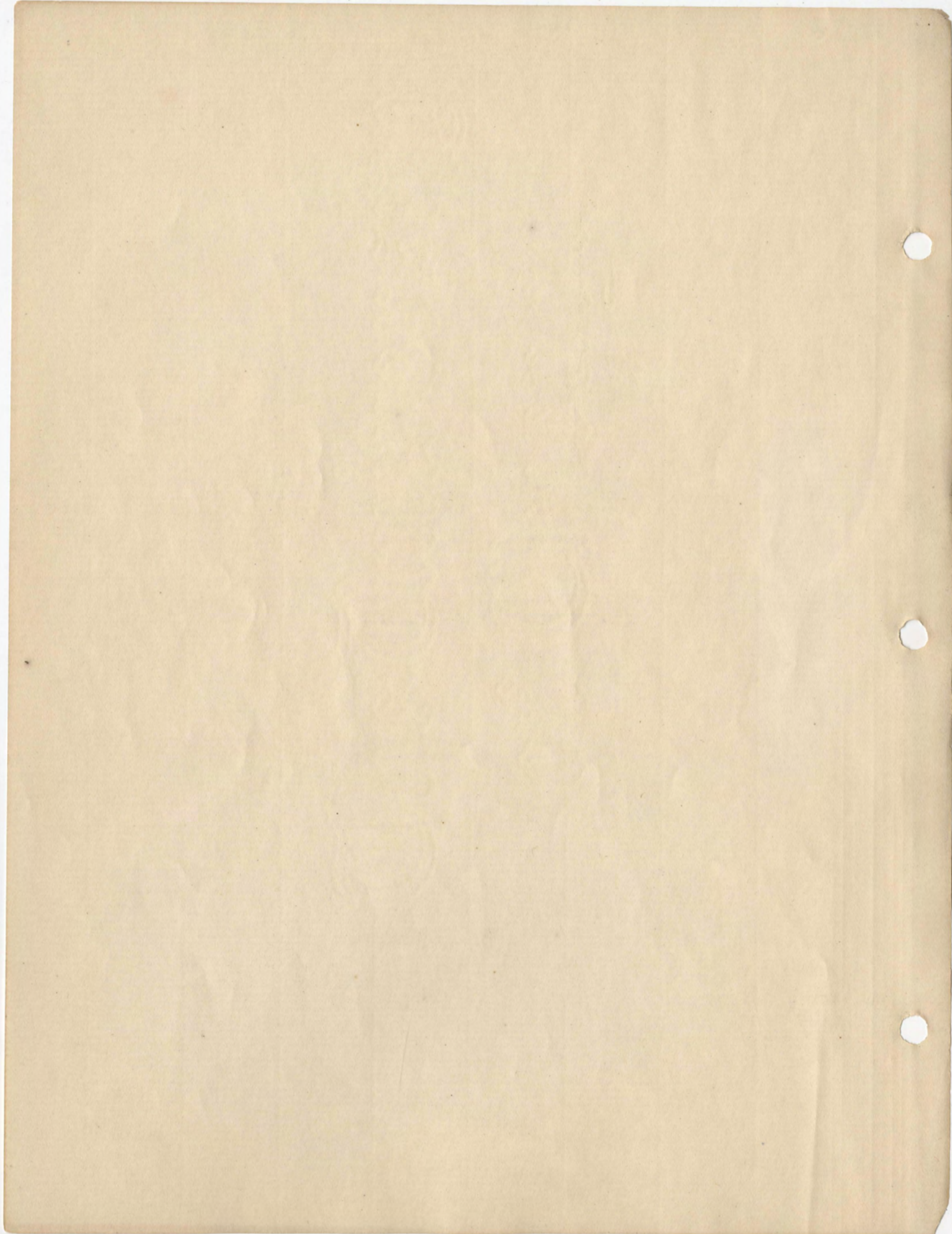
FOUNDED BY JOHN D. ROCKEFELLER

BUDGET ESTIMATES
OF
INCOME AND APPROPRIATIONS

1912-1913







THE UNIVERSITY OF CHICAGO
BUDGET ESTIMATES
OF
INCOME AND APPROPRIATIONS
1912-3

Auditor's Office
Chicago,
March 11, 1912.

THE UNIVERSITY OF CHICAGO

BUDGET ESTIMATES

OF

INCOME AND APPROPRIATIONS

1912-3

Auditor's Office
Chicago,
March 11, 1912.

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b.	High School
c.	Elementary School
SEC. VI.	Laboratories, Laboratories and Museum
SEC. VII.	Associated Work
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SEC. IX.	Printing & Publishing
SEC. X.	Buildings & Grounds
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APPROPRIATIONS

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SUMMARY

Section	Income	Appropriations
I. General Administration & Expense	27350.	140785.
II. Faculties of Arts, Literature & Science	111994.	871206.
III. Divinity School	36918.	64885.
IV. Law School	38710.	56227.
V. School of Education	199402.	233656.
VI. Libraries, Laboratories & Museums	15077.	138230.
VII. Affiliated Work		7430.
VIII. University Extension	49229.	80917.
IX. Printing & Publishing		20800.
X. Buildings & Grounds	66037.	151935.
XI. General and Contingent Fund	2500.	19412.
Totals	1552817.	1552817.

Note: The deficits of the Divinity School, Law School, and School of Education are provided for from income on endowments included in Section II.

SUMMARY

Section	Income	Appropriations
I. General Administration & Expense	27350.	140763.
II. Faculties of Arts, Literature & Science	1119594.	671206.
III. Divinity School	36918.	64263.
IV. Law School	35710.	57227.
V. School of Education	199402.	233636.
VI. Libraries, Laboratories & Museums	15077.	135230.
VII. Affiliated Work		7430.
VIII. University Extension	49229.	50917.
IX. Printing & Publishing		20800.
X. Buildings & Grounds	66037.	151933.
XI. General and Contingent Fund	3500.	19412.
Totals	1552817.	1552817.

Note:

The deficits of the Divinity School, Law School, and School of Education are provided for from income on securities included in Section II.

BUDGET INCOME ESTIMATED

2

SEC. I. General Administration	
Matriculation Fees	5000.
Diploma Fees	1200.
Business Office Commissions	1200.
SEC. II. Faculties of Arts, Literature and Science	
Rockefeller Income	40000.
Ten Million Dollar Fund Income	10000.
Reserve Income	1000.
Other Income	4000.
Miscellaneous Funds Income	
Ernest W. Barton Scholarship	100.
Charles L. Colby	200.
"	100.
Twining Grover	100.
Charles Hitchcock Hall Fund	1000.
"	1000.
"	40.
Alonso J. Howe Memorial	100.
Walter D. Lowy Scholarship	100.
Henry C. Lytton	100.
"	100.
Marie J. Margier	60.
O. S. Phelps Aid	60.
George A. Pillsbury	60.
Lillian Gertrude Gels Scholarship	200.
"	40.
Peter Tilton	100.
"	20.
University	100.
Common	100.
Robert H. Clark	200.
Catherine M. White	4.
Edward Olson Memorial	400.
Joseph H. Lowenthal Fellowship	400.
Net Income in Excess of 40	4000.
Real Estate North of Midway	1000.
" " " " South	2000.
Net Fund Income	1000.
Graduate Tuition Fees	10000.
College Tuition Fees	10000.
SEC. III. Divinity School	
Rockefeller Fund Income	4000.
Episcopal Theological Union	2000.
Tuition Fees	600.
Matriculation Fees	200.
Dreke Memorial Fellowship (Episcopal Theological Union)	100.
Andrew Macleish Scholarship	100.
Divinity Scholarship (Arkansas)	100.
Room Rental	200.
Carried forward	

BUDGET INCOME ESTIMATED

SEC. I. General Administration		
Matriculation Fees	8665.	
Diploma Fees	6185.	
Business Office Commissions	<u>12500.</u>	27350.
SEC. II. Faculties of Arts, Literature and Science		
Rockefeller Income	676401.	
Ten Million Dollar Fund Income	107414.	
Reynolds Income	1455.	
Ogden Income	33725.	
Miscellaneous Funds Income	<u>4748.</u>	
Enos M. Barton Scholarship	120.	
Charles L. Colby "	200.	
Zwinglius Grover "	120.	
Charles Hitchcock Hall Fund	1200.	
" " Fund	<u>1200.</u>	
Alonzo J. Howe Memorial	40.	
Walter D. Lowy Scholarship	120.	
Henry C. Lytton "	120.	
Marie J. Mergler "	120.	
O. S. Phelps Aid	80.	
George A. Pillsbury "	50.	
Lillian Gertrude Selz Scholarship	200.	
Peter Tilton "	40.	
University "	120.	
Scammon "	20.	
Elbert H. Shirk "	120.	
Catherine M. White "	360.	
Edward Olson Memorial	4.	
Joseph B. Loewenthal Fellowship	<u>400.</u>	
	4634.	
Add Income in Excess of 4%	<u>114.</u>	
	4748.	
Real Estate North of Midway	4118.	
" " South " "	13465.	
Kent Fund Income	2100.	
Graduate Tuition Fees	81947.	
College Tuition Fees	<u>194221.</u>	1119594.
SEC. III. Divinity School		
Rockefeller Fund Income	4692.	
Baptist Theological Union	9800.	
Tuition Fees	13032.	
Matriculation Fees	660.	
Drake Memorial Fellowship (Baptist Th. Union)	300.	
Andrew MacLeish Scholarship	120.	
Divinity Scholarship (Atkins)	100.	
Room Rents	<u>8214.</u>	36918.
Carried forward		1183862.

BUDGET INCOME ESTIMATED - CONTINUED

4

1183662.

Brought forward

SEC. IV. Law School
Tuition Fees

35710.
35710.

SEC. V. School of Education
State Fund Income
College of Education
Tuition & Laboratory Fees
High School
Tuition Fees
John Grant Income
Elementary School
Tuition Fees
Lunch Room
Rockefeller Subscription - 4th Inmate

1175.
42681.
71500.
2848.
44389.
1500.
20000.
109402.

SEC. VI. Libraries, Laboratories & Museums
Library fines
Anatomy Fees
Botany Fees
Chemistry Fees and Tickets
Pathology Fees
Physion Fees
Physiology Fees
Zoology Fees
Biology Fees
Miscellaneous Fees

288.
288.
782.
8424.
182.
1800.
482.
441.
1708.
282.
1507.

SEC. VII. Affiliated Work
No Receipts

SEC. VIII. University Extension
Lecture Study Fees
Open Lectures and Conferences
Correspondence Instruction Fees
Tuition Fees
Institute of Sacred Literature

8000.
1744.
3893.
34274.
1825.
49925.

Carried forward

1402260.

BUDGET INCOME ESTIMATED - CONTINUED

Brought forward		1183862.
SEC. IV. Law School		
Tuition Fees	35710.	35710.
SEC. V. School of Education		
Blaine Fund Income	11736.	
College of Education		
Tuition & Laboratory Fees	47851.	
High School		
Tuition Fees	71500.	
John Crerar Income	2646.	
Elementary School		
Tuition Fees	44369.	
Lunch Room	1300.	
Rockefeller Subscription - 4th Instalment	20000.	
		199402.
SEC. VI. Libraries, Laboratories & Museums		
Library Fines	528.	
Anatomy Fees	236.	
Botany Fees	782.	
Chemistry Fees and Tickets	8424.	
Pathology Fees	153.	
Physics Fees	1800.	
Physiology Fees	452.	
Zoology Fees	441.	
Biology Fees	1708.	
Miscellaneous Fees	553.	
		15077.
SEC. VII. Affiliated Work	No Receipts	
SEC. VIII. University Extension		
Lecture Study Fees	8000.	
Open Lectures and Concerts	1744.	
Correspondence Matriculation Fees	3585.	
" Tuition Fees	34574.	
Institute of Sacred Literature	1326.	
		49229.
Carried forward		1483280.

BUDGET INCOME ESTIMATED - CONCLUDED

Brought forward		1483280.
SEC. IX. Printing and Publishing	No Receipts	
SEC. X. Buildings & Grounds		
Room Rents		48831.
University Press Rent		3000.
Heat & Light for Commons		3068.
Harper Memorial Library Fund Income		9938.
" " " Hill " "		1200.
		66037.
SEC. XI. General Funds		
Miscellaneous Receipts		3500.
		3500.
<u>Totals</u>		<u>1552817.</u>

BUDGET APPROPRIATIONS

6

SEC. I.

1. Administration and General Expense

10000.
3800.
980.
8630.
1980.

24750.

2. Secretary's Office

Secretary (4500)
Stenographer
Expense

3500.
720.
160.

Vid. p. 647

4370.

3. Auditor's Office

Auditor
Clerks
Expense

8000.
9400.
900.

18300.

2970.

4. Rent of City Office

5. President's Office

President (10000)
Assistant (3200)
Stenographers
Student Service
Travel
Expense

8000.
1200.
1900.
425.
1200.
1500.
3800.
3090.

Vid. p. 9, III
Vid. p. 11, XV

16735.

6. Recorder's Office

Recorder (2500)
Historical Assistant
Assistant Recorder
Clerks
Student Service
Expense

200.
2500.
2000.
7370.
280.
2300.

Vid. p. 1742

14730.

7. Registrar's Office

Registrar (4500)
Assistant and Cashier
Clerks
Expense
Inspector of Buildings

4000.
1750.
2450.
1500.
1200.

Vid. p. 6, 42

8110.

88243.

Carried forward

BUDGET APPROPRIATIONS

SEC. I. Administration and General Expense

1. Business Manager's Office			
Counsel and Business Manager	10000.		
Cashiers	3200.		
Stenographer	960.		
Clerks and Assistants	8620.		
Expense	1950.		
		24730.	
2. Secretary's Office			
Secretary (4500)	3500.		Vid.p.6#7
Stenographer	720.		
Expense	150.		
		4370.	
3. Auditor's Office			
Auditor	5000.		
Clerks	9400.		
Expense	900.		
		15300.	
4. Rent of City Office		2970.	
5. President's Office			
President (10000)	5000.		Vid.p.9,III
Assistant (3200)	1200.		Vid.p.11,XV
Stenographers	1900.		
Student Service	433.		
Travel	1200.		
Expense	1500.		
Official Entertainment	3500.		
Rent of President's House	2000.		
		16733.	
6. Recorder's Office			
Recorder (2500)	500.		Vid.p.17#2
Editorial Assistant	1600.		
Assistant Recorder	2000.		
Clerks	7370.		
Student Service	960.		
Expense	2300.		
		14730.	
7. Registrar's Office			
Registrar (4500)	1000.		Vid.p.6,#2
Assistant and Cashier	1750.		
Clerks	2660.		
Expense	1500.		
Inspector of Lodgings	1200.		
		8110.	
Carried forward		86943.	

SEC. I. Administration and General Expense - Continued.

Brought forward

88342.

8. Information Office

Band (Student) 1200.
Student Service 2000.
Expense 550.
Clerks 2150.

5510.

9. Religious Service Expense

Extra 100.
Chapel Expense 200.
Organist and Choir Master 1500.
Student Choir 1200.
Chaplain (4500) 500.
Presbytery 4000.

Vid. p. 1742

7500.

2500.

10. Convocation Expense

Expense 550.
Clerks 1200.
Stalight, R.E. (3500) 500.

Vid. p. 12, XVII

2250.

12. General Expense

General Expense - Miscellaneous 2250.
Daily Labor Society 500.
Premium on Surety Bonds 500.
Annual Audit 1000.
Society of Secularists 2500.
University Physician 500.
Woods Hole 200.
Ditto - at Athens 250.
Studies at Rome 100.
American School of Classical 1200.
Diplomas 2000.
Advertising 1000.
Annuities 1200.

92500.

13. Official Documents

Postage 2500.
Weekly Circulars 450.
Programs and Circulars 2750.
Register 1250.
President's Report 1000.

11450.

10752.

Total Section I

SEC. I. Administration and General Expense - Concluded.

Brought forward.		86943.	
8. Information Office			
Clerks	2460.		
Expense	550.		
Student Service	2000.		
Band (Student)	1500.		
		6510.	
9. Religious Service Expense			
Preachers	4000.		
Chaplain (4500)	500.		Vid.p.17#2
Student Choir	1200.		
Organist and Choir Master	1600.		
Chapel Expense	200.		
Extra	100.		
		7600.	
10. Convocation Expense		2500.	
11. Board of Recommendations			
Slaught, H.E. (3500)	500.		Vid.p.12,XVII
Clerks	1200.		
Expense	560.		
		2260.	
12. General Expense			
Annuities	12700.		
Advertising	1000.		
Diplomas	2000.		
American School of Classical			
Studies at Rome	100.		
Ditto - at Athens	250.		
Woods Hole	200.		
University Physician	500.		
Custody of Securities	2300.		
Annual Audit	1000.		
Premium on Surety Bonds	860.		
Daily Haroon Subsidy	300.		
General Expense - Miscel.	2290.		
		23500.	
13. Official Documents			
President's Report	1000.		
Register	1750.		
Programs and Circulars	5750.		
Weekly Calendar	450.		
Postage	2500.		
		11450.	
Total Section I		140763.	

SEC. II. Faculties of Arts, Literature & Science

1. Deans' Office	
Angel, J.R. (7000)	
Talbot, H. (2000)	
Breckinridge, S.P. (1000)	
2. Graduate Deans' Office	
Gmail, A.W. (7000)	
Saltbury, R.D. (6500)	
3. Senior Deans' Office	
Marshall, L.C. (4100)	
4. Junior Deans' Office	
Lovett, R.M.	
Gale, H.G. (3000)	
Linn, J.W. (3000)	
Wallace, E. (2300)	
Miller, F.T. (3500)	
5. Medical Deans' Office	
Dodson, J.L.	
Wells, H.S. (3500)	
Clerk	
Student Service	
Expense	
Instruction	
I. Philosophy	
Tutts, J.H.	
Lead, G.H.	
Moore, A.W.	
Ames, H.S.	
I a. Psychology	
Angel, J.R. (7000)	
Gerr, H.A. (Oct.)	
Hayes, J.W.	
Extra & Oct. appointment	

Carried forward

1000.	Vid. p. 8, 12
0.	" " 10, 12
300.	" " "
1200.	
0.	Vid. p. 9, VI
800.	" " 13, XII
800.	& XXI
800.	Vid. p. 9, II
1100.	
600.	Vid. p. 11, XV
500.	
500.	Vid. p. 12, XIX
500.	" " 11, XV
500.	" " XII
500.	" " 10, XII
2300.	
800.	Vid. p. 15,
300.	XXVIII
450.	
180.	
135.	
1575.	
5500.	
3000.	
3500.	
1375.	
13875.	
6000.	Vid. p. 8, VI
2375.	
1200.	
125.	
6700.	
20405.	

SEC. II. Faculties of Arts, Literature & Science

1. Deans' Office			
Angell, J.R.(7000)	1000.		Vid.p.8,Ia
Talbot, M.(3000)	0.		" "10,Via
Breckinridge, S.P.(1600)	300.		" " " M
		1300.	
2. Graduate Deans' Office			
Small, A.W.(7000)	0.		Vid.p.9,VI
Salisbury, R.D.(6500)	500.		" "13,XXI
		500.	& XXI a
3. Senior Deans' Office			
Marshall, L.C.(4100)	600.		Vid.p.9,II
----	500.		
		1100.	
4. Junior Deans' Office			
Lovett, R.M.	600.		Vid.p.11,XV
----	500.		
Gale, H.G.(3000)	500.		Vid.p.12,XIX
Linn, J.W.(3000)	500.		" p.11,XV
Wallace, E.(2300)	300.		" " "XIII
Miller, F.J.(3500)	500.		" " 10,XII
		2900.	
5. Medical Deans' Office			
Dodson, J.E.	500.		
Wells, H.G.(3300)	300.		Vid.p.15,
			XXVIII
Clerk	480.		
Student Service	160.		
Expense	135.		
		1575.	
Instruction			
I. Philosophy			
Tufts, J.H.	5500.		
Mead, G.H.	3000.		
Moore, A.W.	3500.		
Ames, E.S.	1333.		
		13333.	
I a. Psychology			
Angell, J.R.(7000)	6000.		Vid.p.8,#1
Carr, H.A.(Oct.)	2375.		
Hayes, J.W.	1200.		
Extra a/c Oct. appointment	125.		
		9700.	
Carried forward		30408.	

SEC. II. Faculties of Arts, Literature & Science - Continued.

20408.

Brought forward

II. Political Economy

Langhain, J. L.

Marshall, L. C. (4100)

Hoxie, R. F. (Oct.)

Wright, G. W.

Field, A. A.

Monahan, R. G. (1800)

Accounting

Assistants

Extra & Oct. appointment

III. Political Science

Judson, H. P. (10000)

Brand, W. (5325) (1/2)

Merrill, C. M.

Bramhall, F. D.

IV. History

Holmes, A. C. (5500)

Terry, B. S.

Shepherdson, T. W.

Dodd, W. E.

Scheyler, F.

Thompson, L. W.

Gates, E.

Read, C.

Walker, G. H.

Jennings, M. W.

Harvey, A. B.

Hugh, C. H.

Extra & Oct. appointment

V. History of Art

Torbell, F. B.

Rob, G. B.

Tell, L. C.

VI. Sociology

Small, A. W. (2000)

Thompson, W. E.

Starr, E.

Bedford, S. W.

Woodhead, H.

Carried forward

7000.

3200.

2875.

2000.

2000.

1300.

400.

800.

175.

20100.

5000.

1750.

3500.

1800.

12080.

6000.

4000.

3000.

4000.

2325.

3000.

1200.

1250.

2000.

1950.

1800.

1750.

150.

32325.

3500.

2000.

500.

6000.

7000.

4000.

2500.

3200.

1000.

17000.

11541.

7000.

3200.

2875.

2000.

2000.

1300.

400.

800.

175.

20100.

5000.

1750.

3500.

1800.

12080.

6000.

4000.

3000.

4000.

2325.

3000.

1200.

1250.

2000.

1950.

1800.

1750.

150.

32325.

3500.

2000.

500.

6000.

7000.

4000.

2500.

3200.

1000.

17000.

11541.

SEC. II. Faculties of Arts, Literature & Science - Continued.

Brought forward		30408.	
II. Political Economy			
Laughlin, J.L.	7000.		
Marshall, L.C. (4100)	3500.		Vid.p.8,#3
Hoxie, R.F. (Oct.)	2875.		
Wright, C.W.	2000.		
Field, J.A.	2000.		
Moulton, H.G.	1350.		
Accounting	400.		
Assistants	800.		
Extra a/c Oct. appointment	175.		
		20100.	
III. Political Science			
Judson, H.P. (10000)	5000.		Vid.p.6,#5
Freund, E. (5375) (1/2)	1750.		" p.18,#2
Merriam, C.E.	3500.		
Bramhall, F.D.	1800.		
		12050.	
IV. History			
McLaughlin, A.C. (6500)	6000.		Vid.p.17,#2
Terry, B.S.	4000.		
Shepardson, F.W.	3000.		
Dodd, W.E.	4000.		
Schevill, F.	2333.		
Thompson, J.W.	3000.		
Gates, E.	1200.		
Read, C.	1950.		
Walker, C.H.	2000.		
Jernegan, H.W.	1950.		
Harvey, A.E.	1600.		
Huth, Carl	1750.		
Extra a/c Oct. appointment	150.		
		32933.	
V. History of Art			
Tarbell, F.B.	3500.		
Zug, G.B.	2000.		
Taft, Lorado	500.		
		6000.	
VI. Sociology			
Small, A. W. (7000)	7000.		Vid.p.8,#2
Thomas, W.I.	4000.		
Starr, F.	2500.		
Bedford, S.E.W.	2500.		
Woodhead, H.	1000.		
		17000.	
Carried forward		118491.	

Sec. II. Faculties of Arts, Literature & Science - Continued

Brought forward		
VI a. Domestic Science		
Palmer, E. (2000)		2000.
Brockmire, S. P. (1000)		1000.
		4000.
VII. Co-operative Religion		
Hester, O. B.		2000.
Haskell Lectures		2000.
		4000.
VIII. Semitics		
Harper, R. B.		4000.
Price, L. M.		3500.
Preston, L. H.		4000.
Willett, R. L.		2500.
Smith, J. E. (2100)		2100.
Ingham, D. D.		1350.
Extra & Oct. appointment		50.
		17400.
IX. Biblical Greek		
Burton, E. C. (6000)		6000.
Votaw, C. W.		2000.
Geedebusch, E. J.		2000.
		7000.
X. Sanskrit		
Buck, C. D.		2500.
Clark, W. E.		1800.
		7300.
XI. Greek		
Shorey, Paul		6000.
Gardner, C. T.		5000.
Bonner, R. L.		275.
Prescott, E. W. (2500)		1750.
Assistant		1475.
Extra & Oct. appointment		125.
		14725.
XII. Latin		
Hale, V. G.		7000.
Wetzel, E. T.		4500.
Gardner, Charles		2500.
Laird, G. J. (2000)		2000.
Miller, F. J. (2500)		2500.
Prescott, E. W. (2500)		2500.
Benson, C. E.		2500.
Benton, Susan H.		1500.
		27050.
		200250.

Carried forward

SEC. II. Faculties of Arts, Literature & Science - Continued

Brought forward		118491.	
VI a. Domestic Science			
Talbot, M. (3000)	3000.		Vid.p.8,#1
Breckinridge, S.P. (1600)	<u>1300.</u>	4300.	
VII. Comparative Religion			
Foster, G.B.	3500.		
Haskell Lectures	<u>500.</u>	4000.	
VIII. Semitics			
Harper, R.F.	4000.		
Price, I.M.	3500.		
Breasted, J.H.	4000.		
Willetts, H.L.	2500.		
Smith, J.M.P. (2100)	2000.		
Luckenbill, D.D.	1350.		
Extra a/c Oct. appointment	<u>50.</u>	17400.	
IX. Biblical Greek			
Burton, E.D. (6000)	1500.		Vid.p.27,#1a
Votaw, C.W.	3000.		
Goodspeed, E.J.	<u>2500.</u>	7000.	
X. Sanskrit			
Buck, C.D.	5500.		
Clark, W.E.	<u>1800.</u>	7300.	
XI. Greek			
Shorey, Paul	5500.		
Castle, C.F.	3000.		
Bonner, R.J.	2875.		
Prescott, H.W. (3500)	1750.		Vid.p.10,XII
Assistants	1475.		
Extra a/c Oct. appointment	<u>125.</u>	14725.	
XII. Latin			
Hale, W.G.	7000.		
Merrill, E.T.	4500.		
Chandler, Charles	3500.		
Laing, G.J. (4000)	3000.		Vid.p.8,#4
Miller, F.J. (3500)	3000.		
Prescott, H.W. (3500)	1750.		Vid.p.10,XI
Beeson, C.H.	2500.		
Ballou, Susan H.	<u>1800.</u>	27050.	
Carried forward		200266.	

SEC. II. Faculties of Arts, Literature & Science - Continued

200366

Brought forward

XIII. Romance

1800	Inspector
1800	Horse, F.H.
1800	Rebeck, H.B.
2000	David, H.C.H.
2000	Palace, E. (2300)
2000	Wells, T.L.
2000	Williamson, H.B.
2000	Dargen, E.P.
2000	Jenkins, T.A.
2000	Pierach, K.
2000	Kisse, W.A.

27000

XIV. Germanic

1000	Phillips, P.H.
1000	Hennelmann, H.J.
1400	Grosow, F.D.
1800	Gould, C.R.
2000	Keyens, J.L.
2000	Gesslach, C.
2000	Van Noe, A.C.
2000	Schulze, H.
2000	Wood, V.A.
2000	Allen, B.S.
2000	Carping, S.W.

24166

XV. English

1800	Thames
1800	Hilbert, J.R.
1800	Grano, C.H.
1800	Knott, T.A. (600)
1800	Will, A.H.
2000	Robertson, D.A. (2000)
2000	Ellis, H.W.
2000	Byrton, P.R.
2000	Ilm, J.W.
2000	Tolman, A.H.
2000	Reynolds, J.W.
2000	Blackman, F.A.
2000	Haskerville, C.R.
2000	Harrick, Robert (1/3)
2000	Lovett, R.H. (2/3)
2000	Kacclintock, W.D.
2000	Henry, J.L.

41450

Extra s/o Oct. appointment

Carried forward

283782

Vid. p. 8, 44

Vid. p. 8, 44

Vid. p. 8, 44

Vid. p. 8, 44

SEC. II. Faculties of Arts, Literature & Science - Continued

Brought forward		200266.
XIII. Romance		
Nitze, W.A.	5000.	
Pietsch, K.	3500.	
Jenkins, T.A.	3500.	
Dargan, E.P.	2500.	
Williamson, H.P.	2000.	
Neff, T.L.	2000.	
Wallace, E. (2300)	2000.	Vid.p.8,#4
David, H.C.E.	2000.	
Babcock, E.B.	2000.	
House, R.E.	1800.	
Instructor	1600.	
		27900.
XIV. Germanic		
Cutting, S.W.	5000.	
Allen, P.S.	2500.	
Wood, F.A.	3000.	
Schutze, M.	1666.	
Van Noe, A.C.	2000.	
Goettsch, C.	2000.	
Heyers, J.J.	2000.	
Gould, C.E.	2000.	
Gronow, H.E.	1600.	
Heinzelmann, H.J.	1400.	
Phillipson, P.H.	1000.	
		24166.
XV. English		
Manly, J.H.	5500.	
MacClintock, W.D.	3500.	
Lovett, R.H. (2/3)	3000.	Vid.p.8,#4
Herrick, Robert (1/3)	1500.	
Baskerville, C.R.	1950.	
✓ Blackburn, F.A.	3000.	
Reynolds, Myra	3500.	
Tolman, A.H.	2500.	
Linn, J.W.	2500.	Vid.p.8,#4
Boynton, P.H.	2000.	
Flint, Mrs. E.T.	2000.	
Robertson, D.A. (3200)	2000.	Vid.p.6,#5
Hill, A.E.	1600.	
Knott, T.A. (Oct.)	1900.	
Grabo, C.H.	1600.	
Hulbert, J.R.	1400.	
----	600.	
Themes	1250.	
Extra a/c Oct. appointment	150.	
		41450.
Carried forward		293782.

SEC. II. Faculties of Arts, Literature & Science - Continued

299782

Brought forward

XVI. General Literature

Houston, R. E.

Howland, S. C.

4000.

2800.

6800.

XVII. Mathematics

Moore, E. M.

Witczynski, H. J.

Bliss, G. A.

Dickson, L. E. (Oct.)

Young, J. W. A.

Blount, H. E. (3500)

Lunn, A. C.

Extra & Oct. appointment

2800.

3000.

3000.

3275.

2800.

3000.

3000.

125.

22500.

Vid. p. 7, 421

XVIII. Astronomy

Prosser, E. B.

Barthard, H. E.

Bryman, S. W.

Laves, K.

Kerison, F. R. (1/2)

McCallan, W. C.

Parkhurst, J. A.

Slocum, H.

Barrett, S. E. (1200)

Mechanics

Computers

2000.

2500.

3000.

2500.

1500.

1500.

2000.

2000.

1500.

1000.

1500.

22250.

XIX. Physics

Michelson, A. A.

Millikan, R. A.

Went, G. R.

Kinsey, C.

Gale, H. C. (3000)

Mechanics - Pearson, J.

Mehren, H. V. (3 yrs.)

Floyd, E. V.

Pearson, J.

Lee, J. Y. (4 yrs.)

Prosser, J. L.

7000.

5000.

2800.

2800.

2500.

1200.

800.

600.

750.

600.

950.

22210.

290242

Carried forward

Vid. p. 8, 424

SEC. II. Faculties of Arts, Literature & Science - Continued

Brought forward		293782.
XVI. General Literature		
Moulton, R.C.	4000.	
Howland, G.C.	<u>2500.</u>	6500.
XVII. Mathematics		
Moore, E.H.	5500.	
Wilczynski, E.J.	3000.	
Bliss, G.A.	3000.	
Dickson, L.E. (Oct.)	3375.	
Young, J.W.A.	2500.	
Slaught, H.E. (3500)	3000.	Vid.p.7,#11
Lunn, A.C.	2000.	
Extra a/c Oct. appointment	<u>125.</u>	22500.
XVIII. Astronomy		
Frost, E.B.	5000.	
Barnard, E.E.	3500.	
Burnham, S.W.	3000.	
Laves, K.	2500.	
Moulton, F.R. (1/2)	1500.	
MacMillan, W.D.	1950.	
Parkhurst, J.A.	2000.	
Slocum, F.	2000.	
Barrett, S.E. (1900)	1200.	
Mechanic	1000.	
Computers	<u>1600.</u>	25250.
XIX. Physics		
Michelson, A.A.	7000.	
Millikan, R.A.	3000.	
Mann, C.R.	2500.	
Kinsley, C.	2500.	
Gale, H.G. (3000)	2500.	Vid.p.8,#4
Mechanic - Pearson, J.	1200.	
Mehren, M.V. (3 yrs.)	600.	
✓ Floyd, E.V. —	600.	
Pearson, F.	750.	
Lee, J.Y. (4 yrs.)	600.	
Broberg, J.L.	<u>950.</u>	22210.
Carried forward		<u>370242.</u>

Meunier - 1000
 Pearson - 1300
 Nathan - 900

SEC. II. Faculties of Arts, Literature & Science - Continued

390242

Biology Forward

XX. Chemistry	
Griffith, J. D.	2500.
Stegall, J.	1500.
McGee, H. W.	3000.
Carter, A. B.	1500.
Barnard, Keith	1500.
Haines, W. B.	200.
Anderson, H.	1500.
Herrins	2000.
Schlesinger, H. W.	2000.
Rafford, C. L.	1500.
Assistants	2500.
Mechanics	200.
Storekeeper	700.
	29000.

29000.

XXI. Geology & Mineralogy

Chapman, T. C.	1500.
Salisbury, R. D. (5500)	5500.
	2500.
	2500.
	2500.
	2500.
	21000.

21000.

XXI a. Geography

Salisbury, R. D. (5500)	5500.
	2000.
	2000.
	2500.
	2500.
	10200.

10200.

XXII. Zoology

Brown, H. B.	3000.
Child, O. L.	2000.
Strong, R. H.	1500.
Whitford, W. B.	1500.
Todd, H.	1000.
Adams, O.	200.
Assistants	200.
	12200.

12200.

443742

Garrison Forward

SEC. II. Faculties of Arts, Literature & Science - Continued

Brought forward		370242.
XX. Chemistry		
Nef, J.U.	5500.	
Stieglitz, J.	4500.	
McCoy, H.N.	3000.	
Carter, A.B.	1600.	
Barnard, Edith	1600.	
Haines, W.S.	300.	
Anderson, E.	1500.	
Harkins	2000.	
Schlesinger, H.J.	2000.	
Raiford, C.L.	1600.	
Assistants	3800.	
Mechanic	900.	
Storekeeper	700.	
		29000.
XXI. Geology & Mineralogy		
Chamberlin, T.C.	7000.	
Salisbury, R.D. (6500)	4000.	Vid.p.8,#2 & 13,XXXIa
----	2500.	
Weller, Stuart	2500.	
Atwood, W.W.	2500.	
Johannessen, A.	2500.	
		21000.
XXI a. Geography		
Salisbury, R.D. (6500)	2000.	Vid.p.8,#2 & 13,XXI
Goode, J.P.	2000.	
Barrows, H.H.	3000.	
Tower, W.S.	2500.	
Assistants	800.	
		10300.
XXII. Zoology		
Newman, H.H.	3000.	
Child, C.H.	3000.	
Strong, R.M.	1800.	
Shelford, V.E.	1600.	
Toda, K.	1000.	
Adams, O.	900.	
Assistants	900.	
		12200.
Carried forward		442742.

SEC. II. Faculties of Arts, Literature & Science - Continued

Brought forward 448742.

Embryology	5800.
LaMie, F.R.	3000.
Tower, W.M.	400.
Technical Assistant	320.
Laboratory Assistant	7300.
XXIII. Anatomy	
Bensley, R.R.	4000.
Herwick, C.J.	3500.
Harvey, B.C.H.	3500.
-----	1600.
McKibben, Paul	1150.
Bartelme, G.W. (Oct.)	1350.
Reiser, Robert	2000.
Technician	750.
Assistant	3500.
Extra s/o Oct. appointment	100.
	20480.

XXIV. Physiology and Psychological	
Chemistry	3000.
Carlson, A.J.	2500.
Langie, D.J.	1800.
Woeifel, A.	1500.
-----	1000.
-----	1000.
Loxhardt, A.E.	720.
Technician	800.
Insley, H.O.	3500.
Mathews, A.P.	2500.
-----	800.
Koon, F.C.	19020.

XXV. Paleontology	
Williston, E.W.	3500.
Killer, Paul	1200.
	4700.

XXVII. Botany	
Gentry, J.L.	6000.
Chamberlain, C.J.	5500.
Cowles, H.C.	2500.
Lang, W.T.G.	2000.
Triller, G.D.	1500.
Crocker, W.	3000.
Pfeiffer, Wanda (S. pre.)	1000.
Knigh, L.I.	900.
McGormick, Florence	800.
-----	700.
Gardner	350.
	20550.

514902.

Carried forward

SEC. II. Faculties of Arts, Literature & Science - Continued

Brought forward

442742.

Embryology

Lillie, F.R.

3500.

Tower, W.L.

3000.

Technical Assistant

600.

Laboratory Assistants

200.

7300.

XXIII. Anatomy

Bensley, R.R.

4000.

Herrick, C.J.

3500.

Harvey, B.C.H.

2500.

1600.

McKibben, Paul

1150.

Bartelmez, G.W. (Oct.)

1350.

Retzer, Robert

2000.

Technician

780.

Assistants

3500.

Extra a/c Oct. appointment

100.

20480.

XXIV. Physiology and Physiological

Chemistry

Carlson, A.J.

3000.

Lingle, D.J.

2500.

Woelfel, A.

1800.

1600.

1000.

Luckhardt, A.B.

1000.

Technician

720.

Lusky, H.O.

600.

Mathews, A.P.

3500.

---- Mathews SA

2500.

Koch, F.C. 1800

800.

19020.

XXVI. Palaeontology

Williston, S.W.

3500.

Miller, Paul

1200.

4700.

XXVII. Botany

Coulter, J.H.

6000.

Chamberlain, C.J.

2500.

Cowles, H.C.

2500.

Land, W.J.G.

2000.

Fuller, G.D.

1200.

Crocker, Wm.

2000.

Pfeiffer, Wanda (3 yrs.)

1000.

Knight, L.I. " "

900.

McCormick, Florence "

800.

700.

Gardener

960.

20560.

Carried forward

514802.

SEC. II. Faculties of Arts, Literature and Science - Continued

Carried forward		600502.
I. Fellowships		
University		
Lowenthal		
Fourth Quarter Instruction		27500.
Extra and Occ. appointment		12550.
Assistant		
Pearce, Winifred		100.
Wayman, Agnes		1400.
Dudley, Gertrude		2000.
Women		
Hoffer, D.L.		1050.
White, J.H.		1350.
Reed, D.B.		2500.
Stear, A.A. (6000)		2500.
XXII. Physical Culture		
Nelson, B.G. (1900)		1800.
Gorham, W.P.		1800.
Blanchard, T.M.		2500.
Clark, B.H. (3000)		2500.
XXI. Public Speaking		
Research Assistant		
Assistant		
Heinemann, P.G.		800.
Harris, H.M.		1200.
Jordan, E.O.		2000.
XXVII. a. Bacteriology		
Long, E.R.		750.
Peterson, R. (4 yrs.)		800.
Kyes, Preston		700.
Wells, H.G. (2500)		2500.
Reksten, J.		3000.
XXVIII. Pathology		
Brought forward		514802.

SEC. II. Faculties of Arts, Literature and Science - Continued

Brought forward		514802.	
XXVIII. Pathology			
Hektoen, L.	500.		
Wells, H.G. (3300)	3000.		Vid.p.8,#5
Kyes, Preston	2500.		
----	700.		
Peterson, F. (4 yrs.)	600.		
Long, E.R.	600.		
		7900.	
XXVIII a. Bacteriology			
Jordan, E.O.	3500.		
Harris, N.M.	2000.		
Heinemann, P.G.	1200.		
Assistants	800.		
Research Assistant	750.		
		8250.	
XXXI. Public Speaking			
Clark, S.H. (3000)	2500.		Vid.p.17,#2
Blanchard, F.M.	2500.		
Gorsuch, W.P.	1800.		
Nelson, B.G. (1900)	1600.		Vid.p.23#16
		8400.	
XXXII. Physical Culture			
Stagg, A.A. (6000)	2500.		Bal.in Ath.
Reed, D.B.	2500.		
White, J.H.	1350.		
Hoffer, D.L.	1050.		
Women			
Dudley, Gertrude	2000.		
Wayman, Agnes	1400.		
Pearce, Winifred	1350.		
Assistant	100.		
Extra a/c Oct. appointment	100.		
		12350.	
Fourth Quarter Instruction		27300.	
1. Fellowships			
University	21100.		
Lowenthal	400.		
		21500.	
Carried forward		600502.	

SEC. II, Faculties of Arts, Literature and Science - Continued

600502.	Brought forward
73100.	2. Scholarships (See Note)
12960.	Less transferred to Library S.S.
60140.	
7000.	3. Supplementary Instruction
	4. Student Service - Scientific Departments
1218.	Chemistry
107.	Zoology
107.	Embryology
257.	Anatomy
257.	Physiology and Physiol. Chemistry
160.	Botany
160.	Bacteriology
680.	Physical Culture
3564.	
671206.	Total Section II

Note: In the appropriation for Scholarships are included the following special scholarships-

120.	Reynolds	1455.	Barton	120.
120.	Coffey	200.	Lydon	120.
200.	Phillips	80.	Self	200.
120.	White	360.	University	120.
20.	Grover	120.	Seamon	20.
120.	Talcott	480.	Chick	120.
120.	Hershey	120.	Rosenberg	120.
40.	Lowy	120.	Tilton	40.

SEC, II. Faculties of Arts, Literature and Science - Concluded

Brought forward		600502.
2. Scholarships (See Note)	73100.	
Less transferred to Library S.S.	<u>12960.</u>	
		60140.
3. Supplementary Instruction		7000.
4. Student Service - Scientific Departments		
Chemistry	1816.	
Zoology	107.	
Embryology	107.	
Anatomy	267.	
Physiology and Physiol.Chemistry	267.	
Botany	160.	
Bacteriology	160.	
Physical Culture	<u>680.</u>	
		<u>3564.</u>
Total Section II		<u><u>671206.</u></u>

Note:

In the appropriation for Scholarships are included the following special scholarships-

Reynolds	1455.	Barton	120.
Colby	200.	Lytton	120.
Pillsbury	50.	Selz	200.
White	360.	University	120.
Grover	120.	Scammon	20.
Talcott	480.	Shirk	120.
Mergler	120.	Rosenberg	120.
Lowy	120.	Tilton	40.

SEC. II. Faculties of Arts, Literature and Science - Continued

600505.	Brought forward
73100.	2. Scholarships (See Note)
12980.	Less transferred to Library S.S.
60140.	
7000.	3. Supplementary instruction
	4. Student Service - Scientific Departments
1218.	Chemistry
107.	Zoology
107.	Embryology
287.	Anatomy
287.	Physiology and Physiol. Chemistry
160.	Botany
160.	Bacteriology
680.	Physical Culture
3564.	
671306.	Total Section II

Note: In the appropriation for Scholarships are included the following special scholarships-

120.	Reynolds	1455.	Barton	120.
120.	Colby	200.	Lydon	120.
200.	Phillips	80.	Self	200.
120.	White	280.	University	120.
20.	Over	120.	Seamon	20.
120.	Talbot	480.	Shirk	120.
120.	Hertler	120.	Rosenberg	120.
40.	Low	120.	Tilton	40.

SEC, II. Faculties of Arts, Literature and Science - Concluded

Brought forward		600502.
2. Scholarships (See Note)	73100.	
Less transferred to Library S.S.	<u>12960.</u>	
		60140.
3. Supplementary Instruction		7000.
4. Student Service - Scientific Departments		
Chemistry	1816.	
Zoology	107.	
Embryology	107.	
Anatomy	267.	
Physiology and Physiol.Chemistry	267.	
Botany	160.	
Bacteriology	160.	
Physical Culture	<u>680.</u>	
		<u>3564.</u>
Total Section II		<u><u>671206.</u></u>

Note:

In the appropriation for Scholarships are included the following special scholarships-

Reynolds	1455.	Barton	120.
Colby	200.	Lytton	120.
Pillsbury	50.	Selz	200.
White	360.	University	120.
Grover	120.	Scammon	20.
Talcott	480.	Shirk	120.
Mergler	120.	Rosenberg	120.
Lowy	120.	Tilton	40.

SEC. III. Divinity School
I. Administration

Hayden, E. (2000)
Clark
Expense

3080.

II. Instruction

McCallister, C. (1500)
Burton, W.D. (2000)

3500.
1500.

Parke, A.R. (2500)
Henderson, C.R. (4500)

2000.
4000.

Coates, T.G. (2000)
Matthews, S. (2000)

4000.
3000.

Henderson, J.W.

3000.

Smith, G.B.

3000.

Hobbs, A.

3000.

Case, B.J.

3000.

Herrifield, Fred

1500.

Clark, S.H. (2000)

500.

Green, D.K.

500.

Asst. in School. School.

500.

For the Gr. Instruction

500.

General Expenses

3150.

3. Bible-Norwegian Instruction

5400.

4. Swedish Instruction

3250.

5. Books

New Testament

250.

Systematic Theology

150.

Church History

300.

Sociology

50.

Homiletics

50.

Pastoralia

50.

1100.

6. Hall Expenses

5000.

Middle & South

5100.

Furniture

400.

10500.

7. Fellowship & Sociological

10500.

Total Section III (See Note)

54800.

Note:

For provision for deficit of the Divinity School see note on Page 2.

Via P. 17, 42

Via P. 17, 44

Via P. 17, 45

Via P. 17, 46

Via P. 17, 47

Via P. 17, 48

Via P. 15, XXXI

SEC. III. Divinity School

1. Administration

Mathews, S. (5000)
Clerk
Expense

1000.
800.
1250.

Vid.p.17,#2

3050.

2. Instruction

McLaughlin, A.C. (6500)
Burton, E.D. (6000)

500.
1500.

Vid.p.9,#4

Vid.p.10#9

& p.27,#1

Parker, A.K. (2500)

2000.

Vid.p.6,#6

Henderson, C.R. (4500)

4000.

Vid.p.7,#9

Scares, T.G.

4000.

Mathews, S. (5000)

4000.

Vid.p.17,#1

Moncrief, J.W.

3000.

Smith, G.E.

3000.

Hoben, A.

3000.

Case, S.J.

2000.

Kerrifield, Fred

1800.

Clerk, S.H. (3000)

500.

Vid.p.15,XXXI

Green, B.A.

500.

Asst. in Eccles. Sociol.

600.

Fourth Qr. Instruction

850.

General Lectures

300.

31550.

3. Dano-Norwegian Instruction

3400.

4. Swedish Instruction

3250.

5. Books

New Testament

250.

Systematic Theology

150.

Church History

300.

50.

50.

Sociology

175.

Homiletics

50.

Periodicals

75.

1100.

6. Halls Expense

Middle & South

5600.

2150.

Furniture

400.

8150.

7. Fellowships & Scholarships

13763.

Total Section III (See Note)64263.

Note:

For provision for deficit of the Divinity School see note on Page 2.

SEC. IV. Law School

1. General Administration
 Hall, J.P. Dean (7375)
 Clerk
 Fourth Gr. Administration
 2. Instruction
 Hall, J.P. (7375)
 Keck, R.R.
 Witter, C.W.
 Freund, E. (8375)
 Hinkel, H.A.
 Cook, W.W.
 Scott, R.E. (Oct. 1-44500)
 Fourth Gr. Instruction
 Extra & Oct. appointment

3. Books

4. Library Administration
 Librarian
 Clerk
 Attendance

5. Scholarship Remissions

6. Miscellaneous Expense
 Advertising
 Programs & Circulars
 Postage
 Posters
 Printing
 Supplies & Expense

Total Section IV (See Note)

57237.

1800.

300.
 275.
 210.
 30.
 225.
 200.

2000.

3210.

1210.
 800.
 1800.

2000.

43237.

1500.
 5017.
 2375.
 5500.
 5500.
 5500.
 5500.
 5500.
 5500.
 5500.

Vid. p. 18, 41

Vid. p. 9, III

2150.

250.
 800.
 1000.

Vid. p. 18, 42

Note:
 For provision for deficit of the Law School see note on
 Page 2.

SEC. IV. Law School

1. General Administration		
Hall, J.P. Dean (7375)	1000.	Vid.p.18,#2
Clerk	900.	
Fourth Qr. Administration	<u>250.</u>	
		2150.
2. Instruction		
Hall, J.P. (7375)	6375.	Vid.p.18,#1
Mechem, F.R.	6000.	
Whittier, C.B.	6375.	
Freund, E. (5375)	3625.	Vid.p.9,III
Bigelow, H.A.	5500.	
Cook, W.W.	5500.	
Scott, R.B. (Oct.1-\$4500.)	3375.	
Fourth Qr. Instruction	5017.	
Extra a/c Oct. appointment	<u>1500.</u>	
		43267.
3. Books		3000.
4. Library Administration		
Librarian	1800.	
Clerk	800.	
Attendants	<u>1310.</u>	
		3910.
5. Scholarship Remissions		3000.
6. Miscellaneous Expense		
Advertising	200.	
Programs & Circulars	825.	
Postage	90.	
Proctors	210.	
Printing	275.	
Supplies & Expense	<u>300.</u>	
		1900.
Total Section IV (See Note)		<u>57227.</u>

Note:

For provision for deficit of the Law School see note on
Page 2.

SEC. V. School of Education

I. Administration
Ladd, C.H. Director (8000)
State (1/2)

II. Department of Education

Ladd, C.H. (8000)
Dearborn, V.T.
Gore, W.C.
Fremman, F.H.
Boller, W. (4500)
Sargent, Walter
Parker, S.C.
Bobbitt, J.V.
Fellowships and Lectureships

Total

Vid. P. 19.11 10000
1450
Vid. P. 19.1 5000
3000
3000
1750
Vid. P. 29.1 3000
4000
3000
1800
1750
1850
27180
28630

SEC. V. School of Education

I. Administration

Judd, C.H. Director (6000)
Clerk (1/2)

1000.
450.

Vid.p.19,II

1450.

II. Department of Education

Judd, C.H. (6000)

5000.

Vid.p.19,I

Dearborn, W.F.

3000.

Gore, W.C.

2000.

Freeman, F.H.

1750.

Butler, N. (4500)

3000.

Vid.p.29,I

Sargent, Walter

4000.

Parker, S.C.

3000.

Vid.p.20,#1

1800.

Bobbitt, J.F.

1750.

Fellowships and Lectureships

1880.27180.Total28630.

Sec. V. School of Education - Continued

II. College of Education

1. Administrative Expenses

Parker, S.C. (3000)

Clerk

Assessments

01

500.

500.

1800.

2. Kindergarten

Temple, Alice

Martin, Katherine

3000.

1250.

3250.

3. History

Rice, Emily J.

2500.

4. Oral Reading

Vleming, Martha

2500.

5. English

Crowe, J.K. (1800)

200. vid. p. 22, 42

3000.

6. Mathematics

Neyers, G.W.

300. vid. p. 22, 42

7. Bibliography

Warren, Irene (1850)

300. vid. p. 22, 42

8. Nature Study

Caldwell, O.W.

Downing, E.R.

2500.

2500.

5000.

9. Drawing and Painting

Cushman, L.S.

1200.

10. Geography

Baber, Zonta

2500.

11. Modeling

Hollister, A. (1850)

Clark, Louise

Braddon, W.V.

575.

1200.

1100.

2875.

12. Household Art

Van Hoesen, G.

Webb, Ethel

1000.

1800.

1250.

3950.

13. Woodworking

Leavitt, W.K.

Langley, H.B.

3000.

337.50

5337.50

1012.50

3508.50

Carried forward

13 a. Manual Training Equipment

Sec. V. School of Education - Continued

II. College of Education

1. Administrative Expense

Parker, S.C. (3000)

0.

Vid.p.19,17

Clerk

900.

Assistants

900.

1800.

2. Kindergarten

Temple, Alice

2000.

Martin, Katherine

1250.

3250.

3. History

Rice, Emily J.

2500.

4. Oral Reading

Fleming, Martha

2500.

5. English

Crowe, J.M. (1800)

200. Vid.p.22,#5

6. Mathematics

Meyers, G.W.

3000.

7. Bibliography

Warren, Irene (1650)

300. Vid.p.26,#2

8. Nature Study

Caldwell, O.W.

3500.

Downing, E.R.

2500.

6000.

9. Drawing and Painting

Cushman, L.S.

1700.

10. Geography

Baber, Zonia

2500.

11. Modeling

Hollister, A. (1350)

675.

Vid.p.24,#3

Clark, Louise

1200.

Bragdon, W.V.

1100.

2975.

12. Household Art

1000.

Van Hoesen, G.

1800.

Webb, Ethel

1150.

3950.

13. Woodworking

Leavitt, F.M.

3000.

Langley, E.E.

337.50

3337.50

13 a. Manual Training Equipment

1012.50

Carried forward

35025.

Sec. V. School of Education - Continued

Breakfast forward

1A. Home Economics

Wetter, A. P.

Expend, E. J.

Snow, J. H. (1950)

Colburn, G. C.

Maid (1/2)

2900.

1200.

750.

100.

108.

5808.

4158.

1B. Music

Root, Stella R.

1400.

1325.

2725.

1C. Fourth Quarter Instruction

1D. Scholarships and Student Service

Scholarships

(Nominations)

Student Service

2040.

1800.

3048.

8888.

56796.

Total

Sec. V. School of Education - Continued
 Brought forward

35025.

14. Home Economics

Norton, A.P.

2000.

Sprague, E.

1200.

Snow, J.H. (1350)

750.

Colburn, C.C.

100.

Maid (1/3)

108.

Vid.p.23,#14

4158.

15. Music

Root, Stella R.

1400.

1325.

2725.

16. Fourth Quarter Instruction

9000.

17. Scholarships and Student Service

Scholarships

2040.

" (Remissions)

1800.

Student Service

2048.

5888.

Total

56796.

Sec. V. School of Education - Continued

III. University High School
I. Administration Salaries

Johnson, S. F. (2200)
Van Tuyl, C. H. (2200)
Dev, M. H. (1800)
Clark

4000.
1200.
950.
1800.

7950.

Instruction
2. Classics

Pellet, S. F.
Scott, H. F.
Van Tuyl, C. H. (2200)
Garr, W. L.
Rowland, W. H.

1200.
1550.
1000.
1800.
1200.

6950.

3. French

Angus, E. R.
Dev, M. H. (1800)
Slaughter, Katherine
Jackson, H. L.

1600.
850.
1000.
1000.

4450.

4. German

Weigel, J. G.
Schmidt, E.

1400.
1800.
1100.

4300.

5. English

Crowe, J. H. (1800)
Overington, F. B.
Davis, W. R.
Hinkley, T. B.
Clark, S. E.

1600.
1400.
1550.
1400.
1200.

7150.

6. History

Barnard, A. F.

Gray, M. L.

1800.
2200.
450.

5450.

7. Mathematics

Brethel, E. R.
Caldwell, E. L.
Wicks, W. R.
Reeder, W. D.
Mathews, R. M.

1400.
1600.
1800.
1100.
1200.

7100.

8. Physics

Hisher, E. S.
Hennings, A. E.

1500.
400.

1900.

42850.

Carried forward

Sec. V. School of Education - Continued

III. University High School

1. Administration Salaries			
Johnson, S.W.	4000.		
Van Tuyl, C.H. (2200)	1200.	Vid.p.22,#2	
Dey, M.H. (1800)	950.	" " " #3	
Clerks	1500.		
			7650.
Instruction			
2. Classics			
Pellett, S.F.	1300.		
Scott, H.F.	1550.		
Van Tuyl, C.H. (2200)	1000.	Vid.p.22,#1	
Carr, W.L.	1800.		
Rowland, W.H.	1200.		
			6850.
3. French			
Angus, F.R.	1600.		
Dey, M.H. (1800)	850.	Vid.p.22,#1	
Slaught, Katherine	1000.		
Jackson, M.L.	1000.		
			4450.
4. German			
Weigel, J.C.	1400.		
Schmidt, L.	1600.		
----	1100.		
			4100.
5. English			
Crowe, J.M. (1800)	1600.	Vid.p.20,#5	
Cherington, F.B.	1400.		
Davis, W.R.	1550.		
Hinckley, T.B.	1400.		
Clark, Z.E.	1200.		
			7150.
6. History			
Barnard, A.F.	1800.		
----	1200.		
Oury, M.L.	450.		
			3450.
7. Mathematics			
Breslich, E.R.	1400.		
Caldwell, E.L.	1600.		
Wickes, W.R.	1800.		
Reeves, W.D.	1100.		
Mathews, R.M.	1200.		
			7100.
8. Physics			
Bishop, E.S.	1500.		
Hennings, A.E.	400.		
			1900.
Carried forward			42650.

Sec. V. School of Education - Continued

42250.	Brought forward	
300.	9. Chemistry	
	Carpenter, C.D.	
1500.	10. Biology	
1500.	Ekman, W.L.	
3100.	Bloom, Mary	
1100.	11. Physiology	
	Miller, W.L.	
1500.	12. Drawing	
1500.	Person, E.E.	
2500.	Brown, H.H.	
500.	Assistant	
4800.	13. Shops	
1500.	Richards, W.A.	
1700.	Wiley, D.	
3200.	14. Domestic Science	
	Gray, J.H. (1900)	
600.	Smith, Lucy	
1000.	Smith, J.W.	
1600.	15. English	
	16. Public Speaking	
350.	Reform (1900)	
2000.	17. Fourth Quarter Instruction	
2000.	18. Student Service and Career Fund	
	19. Study Room	
1800.	Mitchell, L.	
62250.	Total	

Vid. p. 21, 414

Vid. p. 15, XXXI

Sec. V. School of Education - Continued

Brought forward		42650.
9. Chemistry		
Carpenter, C.D.		900.
10. Biology		
Eikenberry, W.L.	1800.	
Blount, Mary	1300.	
		3100.
11. Physiology		
Miller, F.J.		1100.
12. Drawing		
Ferson, E.B.	1800.	
Brown, H.H.	2500.	
Assistant	500.	
		4800.
13. Shops		
Richards, W.A.	1500.	
Filbey, E.	1700.	
		3200.
14. Domestic Science		
Snow, J.H. (1350)	600.	Vid.p.21,#14
Swain, Lucy	600.	
Maid (1/3)	20.	
		1290.
15. Music		
16. Public Speaking		
Nelson (1900)		350. Vid.p.15,XXXI
17. Fourth Quarter Instruction		2000.
18. Student Service and Crerar Fund		2000.
19. Study Room		
Mitchell, L.		1200.
Total		62590.

See. V. School of Education - Continued

IV. Elementary School
1. Administration
Gillert, H.C.
Holsinger, K.
Thorne-Thomson, G.
Clarke

2300.
1400.
1750.
900.

6250.

Instruction
2. Kindergarten
Allen, A.H.
Gordon, Margaret
Grades I-VIII
Wynant, A.E.
Black, U.S.

1850.
500.
1350.
1350.
1700.
1850.
1000.
1850.
1800.
1800.
1000.
1000.
1300.
900.
1300.
1300.

10950.

3. Clay Modeling
Hollister, A. (1950)

4. Drawing and Painting
Whittier, A.R.

1800.

5. Music
Kern, W.W.

1350.

2875.

Carried forward

Sec. V. School of Education - Continued

IV. Elementary School

1. Administration

Gillett, H.O.
McLaughlin, K.
Thorne-Thomsen, G.
Clerks

2200.
1400.
1750.
900.

6250.

Instruction

2. Kindergarten

Allen, A.E.
Gordon, Margaret

1250.
600.

Grades I-VIII

Wygant, A.E.
Black, J.E.

1350.
1350.
1100.

1250.

1000.

Beiswenger, A.

1250.

Latham, M.

1200.

Collins, H.M.

1000.

Kingman, C.

1000.

Koehler, K.

1200.

Rich, M.E.

900.

Miller, E.

1300.

Smith, L.

1200.

Fisher, G.

16950.

3. Clay Modelling

Hollister, A. (1350)

675. Vid.p.20, #11

4. Drawing and Painting

Whittier, A.R.

1500.

5. Music

Kern, M.R.

1350.

Carried forward

26725.

Sec. V. School of Education & Continued

12. Student Services	1250.
11. Natural History	1500.
10. Physical Science	1500.
9. German	1500.
8. French	1500.
7. English	1500.
6. Woodworking	1500.
5. Butler, A.	1500.
4. Cooke	1500.
3. Ricks, J. R.	1500.
2. Trice, Emily	1500.
1. Mads (1/2)	1500.
Total	12500.

12500.

Sec. V. School of Education & Continued

Brought forward		26725.
6. Woodworking		
Butler, A.		1200.
7. Cooking		
Rich, J.P.	1350.	
Frake, Emily	500.	
Maid (1/3)	90.	
		1940.
8. French		
Spink, J.		1150.
9. German		
Gronow, A.S.		1350.
10. Printing		
Stilwell, K.M.		1350.
11. Natural History		
Phipps, C.F.	1600.	
Finley, C.W.	500.	
Gardener	150.	
		2250.
12. Student Service.		360.
<u>Total</u>		<u>36325.</u>

Sec. V. School of Education - Continued.

V. School of Education General

1. Physical Education

Monkman, W.L.

Mann, E.I.

Morris, T.A.

Bartholomew, S.H.

Clerk

Johnson, Elizabeth

2800.

1450.

1800.

800.

475.

1200.

7725.

2. Library

Warren, Irene (1880)

Abbott, Ruth

1250.

1200.

2450.

3. Museum

Monkman, W.L.

800.

4. Books

College

High School

Elementary

800.

500.

300.

1600.

5. Equipment and Supplies

All Departments

12200.

6. Buildings and Grounds

Janitors

Janitors Supplies

Heat, Light and Expense

Repairs

Insurance

Telephones

5154.

650.

5154.

4550.

525.

400.

12283.

7. Extra Instruction and Expense

415.

Total School of Education General

49195.

Summary Section V

School of Education, p. 10

College of Education, pp. 20-21

University High School, pp. 22-23

Elementary School, pp. 24-25

School of Education General, p. 26

28820.

5675.

5675.

5675.

4825.

4825.

Total Section V (See Note)

23555.

Note: For provision for deficit of General of Education see note on page 2.

Sec. V. School of Education - Concluded.

V. School of Education General

1. Physical Education		
Monilaw, W.J.	2200.	
Mann, M.I.	1450.	
✓ Norris, J.A.	1600.	
Bartholomew, G.H.	800.	
Clerk	475.	
Johnston, Elizabeth	1200.	
		7725.
2. Library		
Warren, Irene (1650)	1350.	Vid.p.20,#7
Abbott, Ruth	1200.	
		2550.
3. Museum		
McNutt, Wade		300.
4. Books		
College	600.	
High School	500.	
Elementary	500.	
		1600.
5. Equipment and Supplies		
All Departments		13200.
6. Buildings and Grounds		
Janitors	8184.	
Janitors Supplies	950.	
Heat, Light and Expense	8176.	
Repairs	4850.	
Insurance	322.	
Telephones	400.	
		22882.
7. Extra Instruction and Expense		1038.
Total School of Education General		49295.
<u>Summary Section V</u>		
School of Education, P. 19		28630.
College of Education, pp. 20-21		56796.
University High School, pp. 22-23		62590.
Elementary School, pp. 24-25		36325.
School of Education General, p. 26		49295.
Total Section V (See Note)		233636.

Note:

For provision for deficit of School of Education see note on Page 2.

SEC. VI. Libraries, Laboratories & Museums

I. Library Administration	
A. Salaries and Honoraria	
Barton, E.D. (6000)	6000
Hansen, J.E. (1500)	1500
Terry, C.A.	1500
Parsons, C.E.	1500
Robertson, J.D.	1500
Wenderson, Earl H.	1500
Barnett, B.S. (1800)	1800
Gentry, Cora E.	1000
Dickinson, Emma L.	750
Baker, Harriet E.	840
Groves, Charlotte E.	1200
Hyman, Dornes H.	1200
Jacobson, Karl T.	1200
Nachman, Selma	1200
Wood, Alice	900
	<u>21410</u>

B. Other Salaries

C. Expenses	3300
Supplies and expense	2300
Printing & purchase of cards	1000
	<u>2000</u>

D. Contingent Fund

E. Student Service and Service Scholarships	14484
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F. Laboratory Administration

Robertson, J.D.	500
Gleason	2045
Microscopes	500
Expense	70
	<u>2815</u>

G. Museum Administration

Walton	500
Haskell	500
Zoology	100
Botany	100
	<u>1200</u>

Carried forward 68015

SEC. VI. Libraries, Laboratories & Museums

1. Library Administration

A. Salaries of Board Appointees

Burton, E.D. (6000)	3000.	Vid.p.10,IX & p.17#2
Hanson, J.C.M.	4000.	
Terrey, C.A.	1500.	
Perrine, C.B.	1350.	
Robertson, J.C.	1500.	
Manchester, Earl N.	1500.	
Barrett, S.B. (1600)	100.	
Gettys, Cora M.	1080.	
Dickinson, Emma L.	780.	
Baker, Harriet F.	840.	
Groves, Charlotte E.	1200.	
Hygen, Dorthes H.	1200.	
Jacobsen, Karl T.	1200.	
Nachman, Selma	1200.	
Wood, Alice	960.	

21410.

B. Other Salaries

19780.

C. Expense

Supplies and expense	3300.	
Printing & Purchase of Cards	2000.	
		5300.

D. Contingent Fund

2026.

E. Student Service and
Service Scholarships

14484.

2. Laboratory Administration

Superintendent	600.	
Clerks	3045.	
Microscopes	100.	
Expense	70.	
		3815.

3. Museum Administration

Walker	500.	
Haskell	500.	
Zoology	100.	
Botany	100.	
		1200.

Carried forward

68015.

SEC. VI. Libraries, Laboratories & Museums - Concluded

88015.

Brought forward

Books	Exp.	Sup.
Philosophy	485.	
Psychology	240.	55.
Political Economy	800.	250.
Political Science	800.	
History	2410.	
History of Art	290.	200.
Sociology	800.	
Anthropology	330.	
Comparative Religion	140.	
Semitics	480.	
Sanskrit	275.	
Greek	400.	
Latin	400.	
Romanes	25.	
Germanic	445.	
English	250.	
Mathematics	505.	177.
Astronomy	775.	1000.
Physics	500.	2275.
Chemistry	420.	2002.
" Kent Bank	2100.	2623.
Geology	485.	300.
Geography	385.	
Zoology	780.	
Embryology	230.	1765.
Anatomy	770.	240.
Physiology	415.	3170.
Physiological Chemistry	105.	1800.
Pathology	170.	1715.
Pharmacology	425.	48.
Botany	295.	1225.
Pathology	215.	1000.
Bacteriology	215.	1000.
Public Health	50.	1250.
Physical Science	50.	
General & Administration	130.	115.
General Library	5250.	
Journals Expenses	1500.	
Catalogue & Duplication	1200.	
Exchange Fund	700.	
Manuscripts		
Other Departments		
Treasury & House		
	22250.	25510.

Total

Total Section VI

67315.

135250.

SEC. VI. Libraries, Laboratories & Museums - Concluded

Brought forward

68015.

5.

	Books	Eqpt.	Sup. &Exp.
Philosophy	485.		
Psychology	240.	400.	63.
Political Economy	600.		250.
Political Science	500.		
History	2410.		
History of Art	290.	200.	
Sociology	500.		
Anthropology	330.		
Comparative Religion	140.		
Semitics	450.		
Sanskrit	275.		
Greek	400.		
Latin	400.		
Romance	535.		
Germanic	445.		
English	950.		
Mathematics	505.	177.	100.
Astronomy	775.	1000.	2900.
Physics	500.	2275.	2613.
Chemistry	420.	3002.	5623.
" Kent Fund		2100.	
Geology	465.	131.	300.
Geography	385.		
Zoology	780.	700.	1765.
Embryology		250.	540.
Anatomy	770.	1401.	3470.
Physiology	415.	1333.	1800.
Physiological Chemistry	105.	300.	1715.
Palaeontology	170.		46.
Botany	485.	695.	1925.
Pathology	215.	500.	1000.
Bacteriology	245.	500.	1450.
Public Speaking	35.		
Physical Culture	30.		1115.
Commerce & Administration	190.		
General Library	3200.		
Journals Exchanges	1500.		
Carriage & Importation	1200.		
Exchange Fund	700.		
Bionomics			1500.
Other Departments		546.	640.
Payment to Press	850.		
	22890.	15510.	28815.

Total

67215.

Total Section VI

135230.

Section VII. Affiliated Work

I. Administration	
Payne, W.A.	3500.
Clerks	1400.
Student Service	100.
	5100.
2. Expense	
Travel	800.
Examinations	450.
Conferences	500.
Miscellaneous	680.
	2430.
	7530.
Total Section VII	

Section VIII. University Extension

I. University Lecture Association	
I. Administration	1800.
Director (Huffer)	1000.
Clerks	300.
Expense	
	3100.
	5000.
	1800.
2. Instruction	
3. Open Lectures and Conferences	
II. Correspondence Study Department	
I. Administration	3000.
Secretary	1000.
Clerks	800.
Supplies and Expense	300.
Advertising	
	5100.
	10300.
	12300.
2. Instruction	
III. Institute of Sacred Literature	
Administration and Expense	
	2000.
Total Section VIII	

Section IX. Printing and Publishing

Journal Subsidy	20000.
Other Departmental Printing	800.
Total Section IX	20800.

Via P. 12, 11

Section VII. Affiliated Work

1. Administration		
Payne, W.A.	3500.	
Clerks	1440.	
Student Service	160.	
		5100.
2. Expense		
Travel	950.	
Examinations	430.	
Conferences	300.	
Miscellaneous	650.	
		2330.
		7430.
Total Section VII		

Section VIII. University Extension

I. University Lecture Association		
1. Administration		
Director (Butler)	1500.	Vid.p.19,II
Clerks	1080.	
Expense	3616.	
		6196.
2. Instruction		5000.
3. Open Lectures and Concerts		1826.
II. Correspondence Study Department		
1. Administration		
Secretary	3600.	
Clerks	4600.	
Supplies and Expense	5510.	
Advertising	3500.	
		17210.
2. Instruction		19359.
III. Institute of Sacred Literature		
Administration and Expense		1326.
		50917.
Total Section VIII		
Section IX. Printing and Publishing		
Journals Subsidy		20000.
Other Departments Printing		800.
		20800.
Total Section IX		

280. X. Buildings & Grounds

1. Superintendent's Office	2400.
Assistant Superintendent	1800.
Clerk	900.
Office Supplies	250.
2. Power Plant Wages (11700)	5300.
Chief Engineer	
2 Engineers	
2 Firemen	
1 Officer	
1 Boiler Washer	
1 Conveyor Man	
1 Helper	
3. Fuel (31600)	8040.
4. Lighting Supplies & Expenses (5035)	2282.
5. Engineers Supplies (1400)	522.
6. Janitors	782.
7. Janitors Supplies	1982.
8. Watchman	1400.
9. Copiers Maintenance	800.
10. Furniture	3500.
11. Water System	1800.
12. Repairs & Renewals	8100.
13. Repairs & Alterations	2920.
14. Telephone	225.
15. Miscellaneous Expenses	122.
16. Highway and Expenses	120.
17. Various Miscellaneous	1000.
18. Engineer	510.
19. Janitor	600.
20. Janitor	240.
21. Janitor	280.
22. Janitor	1000.
23. Repairs	800.
24. Taxes	100.

Carried forward

12312

SEC. X. Buildings & Grounds

1. Superintendent's Office	2400.	
Assistant Superintendent	1800.	
Clerk	900.	
Office Supplies	200.	
		5300.
2. Power Plant Wages (11700)		
Chief Engineer		
2 Engineers		
3 Firemen		
1 Oiler		
1 Boiler Washer		
1 Conveyor Man		
1 Helper		
2 Ashwheelers		8040.
3. Fuel (31200)		22822.
4. Lighting Supplies & Expense (5035)		3229.
5. Engineers Supplies (1400)		782.
6. Janitors		27260.
7. Janitors Supplies		1985.
8. Watchmen		1600.
9. Campus Maintenance		5000.
10. Furniture		
New		3500.
Repairs & Renewals		1500.
11. Water System		5100.
Ice		
Labor, Repairs & Expense		
12. Repairs & Alterations		29970.
Building Repairs		
Power Plant & System Repairs		
Alterations & Additions		
13. Telephones		2650.
14. Insurance		7259.
15. Miscellaneous Expense		1525.
16. Hitchcock Fund Expense		1200.
17. Yerkes Observatory		
Engineer	1000.	
Fireman	810.	
Janitor	600.	
Lawn Man	240.	
Engineers & Janitors Supplies	260.	
Fuel	1800.	
Repairs	600.	
Taxes	180.	
		5490.

Carried forward

134212.

SEC. X. Buildings & Grounds - Continued

1942.

Brought forward

18. Harper Memorial Library	250.
Power Plant Wages	250.
Fuel	250.
Lighting Supplies & Expenses	250.
Janitors & Elevator Men	250.
Janitors Supplies	250.
Watchmen	250.
Plumbing Repairs	250.
Water System	250.
Repairs	250.
Building	250.
Power Plant & System	250.
Alterations & Additions	250.
Telephones	250.
Miscellaneous	250.

1942.

19. Special Items for Budget 1912-13	1000.
New Lighting Fixtures	250.
Exhausting Ventilating	250.
Exhausting Doors Out	250.
Roof Repairs	250.
Boiler Hall Bathrooms	250.
Strengthen Kent Walls	250.
School of Nutrition Ventilation	250.
Partition in Basement-Yorker	250.
Observatory	250.

6185.

191933.

1942.

Total Section X

SEC. XI. Contingent Fund

SEC. X. Buildings & Grounds - Concluded

Brought forward

134212.

18. Harper Memorial Library

Power Plant Wages	930.
Fuel	2200.
Lighting Supplies & Expense	250.
Janitors & Elevator Men	5080.
Janitors Supplies	475.
Watchmen	720.
Furniture Repairs	200.
Water System	450.
Repairs	
Building	150.
Power Plant & System	65.
Alterations & Additions	250.
Telephones	666.
Miscellaneous	100.

11536.

19. Special Items for Budget 1912-13

New Lighting Fixtures	1000.
Bubbling Fountains	300.
Swinging Doors Out	1500.
Roof Repairs	1880.
Foster Hall Bathrooms	800.
Strengthen Kent Walls	200.
School of Education Ventilation	400.
Partition in Basement-Yerkes Observatory	105.

6185.

Total Section X

151933.

SEC. XI. Contingent Fund

19412.

