

**Office of the Chancellor
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THE UNIVERSITY OF CHICAGO

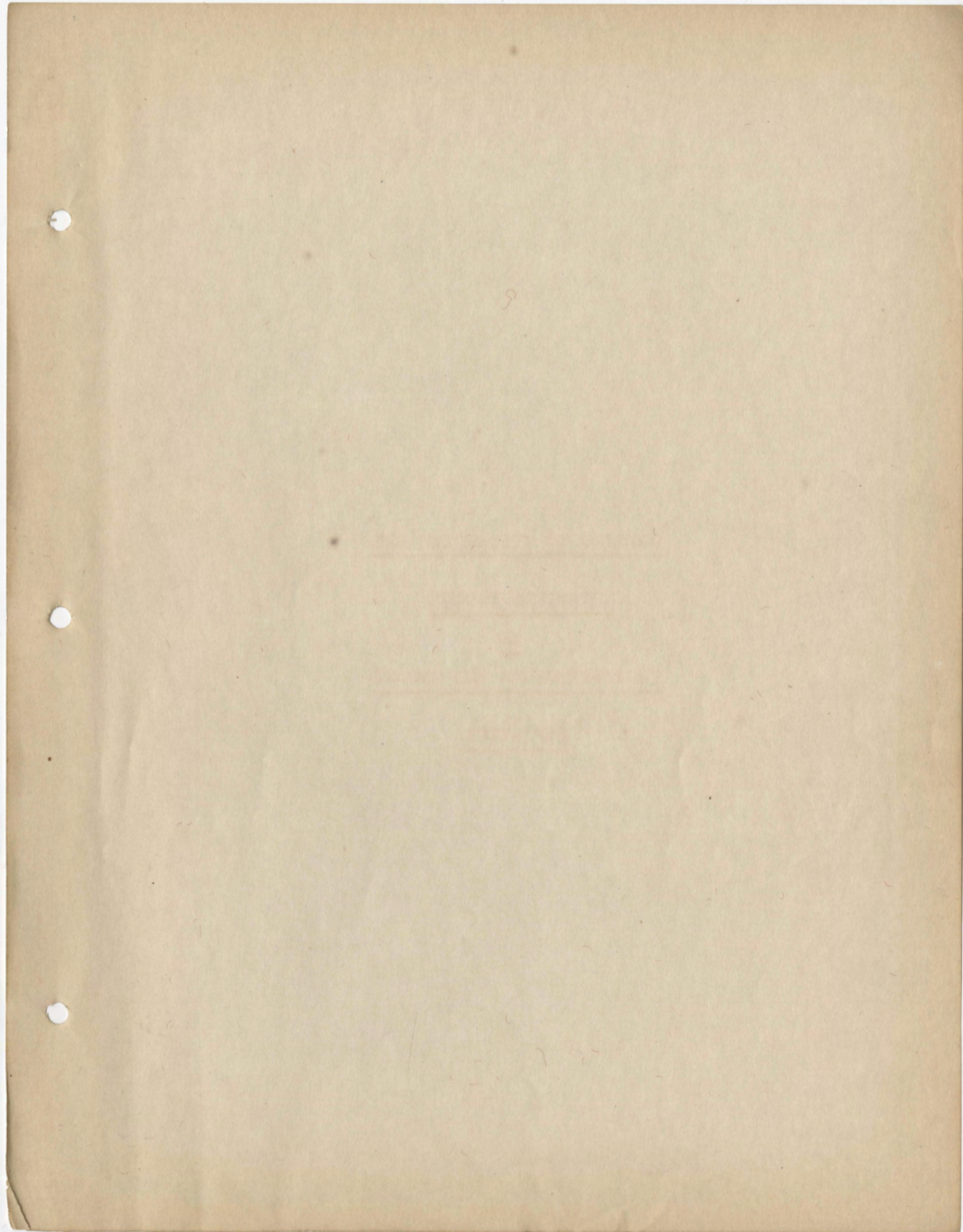
BUDGET ESTIMATES

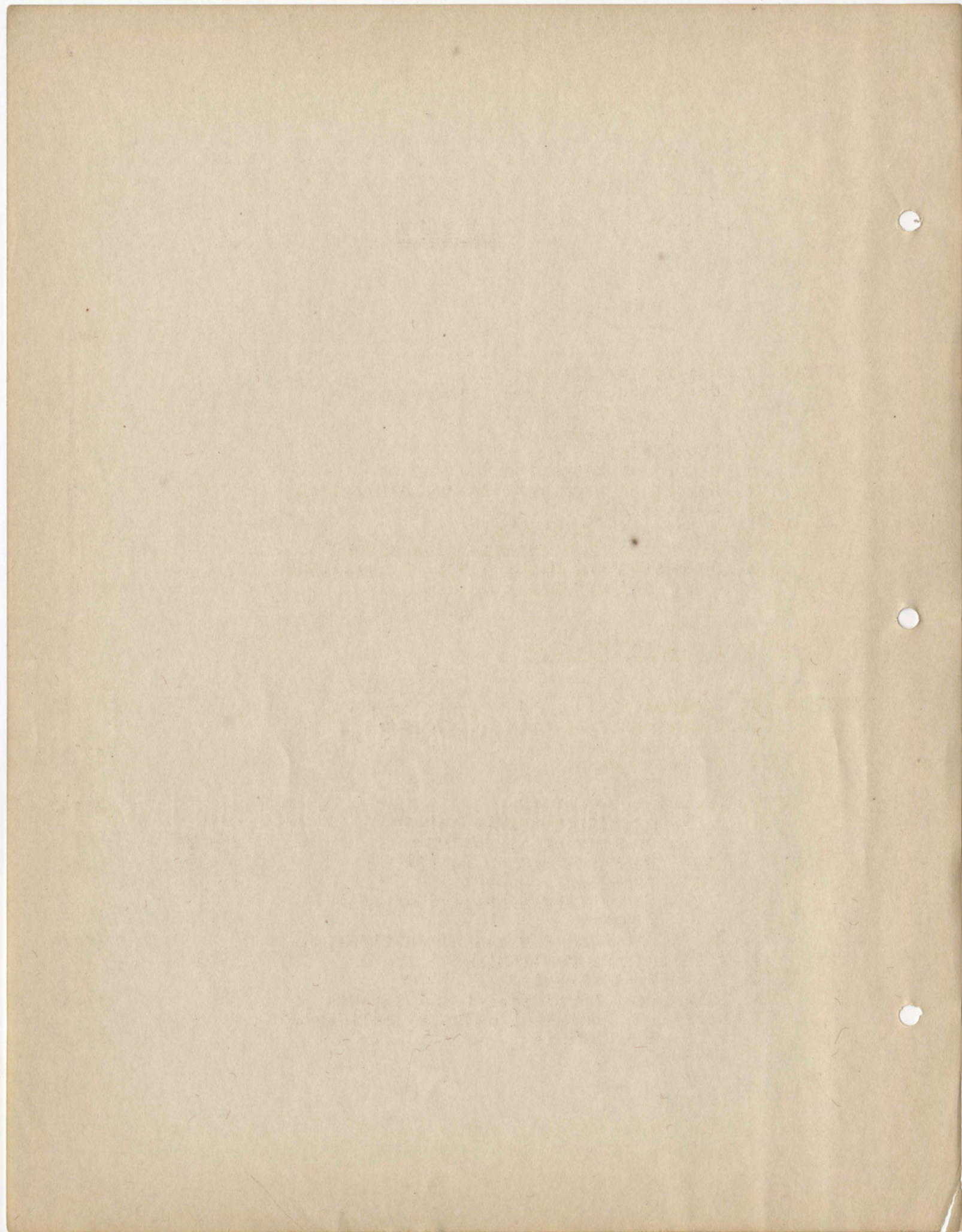
OF

INCOME AND APPROPRIATIONS

1922-1923

Office of the Chancellor
Room 505 Administration





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SUMMARY

	Income	Appropriations
SECTION I. University General	1387186.	398349.
II. Departments of Arts, Literature and Science	989974.	1316028.
III. Divinity School	57809.	80835.
IV. Law School	70400.	70258.
V. School of Education	391425.	405775.
VI. School of Commerce and Administration	221300.	160433.
VII. Publications	37020.	57820.
VIII. University Extension	96660.	96660.
IX. Libraries, Laboratories and Museums	59775.	370595.
X. Operation and Maintenance of Buildings and Grounds	36709.	391505.
Totals	3348258.	3348258.

SUMMARY

Appropriations	Income	
398349.	1387186.	SECTION I. University General
1316028.	989974.	II. Departments of Arts, Literature and Science
80835.	57809.	III. Divinity School
70258.	70400.	IV. Law School
405775.	391425.	V. School of Education
160433.	221300.	VI. School of Commerce and Administration
57820.	37020.	VII. Publications
96660.	96660.	VIII. University Extension
370595.	59775.	IX. Libraries, Laboratories and Museums
391505.	36709.	X. Operation and Maintenance of Buildings and Grounds
3348258.	3348258.	Totals

BUDGET INCOME ESTIMATED

	From Students	From Invested Funds	From Other Sources	Totals
Sec. I. University General				
From				
Matriculation Fees	60000.			
Diploma Fees	11000.			
Lectures and Concerts	4500.			
Rockefeller General Income		979332.		
Rockefeller Final Gift Income		193396.		
McMillan Income		70.		
Retiring Allowance Income		36232.		
Annuity Funds Income				
Colver-Rosenberger		1750.		
Packer		561.		
Talbot		750.		
Special		2800.		
Ryan		480.		
Hitchcock		2400.		
Prize Funds Income				
Civil Government		200.		
Adams		100.		
Ricketts		350.		
McLaughlin		50.		
Rosenberger		75.		
Rosenberger Medal		103.		
Fiske		50.		
Student Aid Funds Income				
Permelia Brown		1737.		
Morse		150.		
Business Office Commissions			30000.	
Miscellaneous Receipts			5000.	
Contingent Reserve			56100.	
	75500.	1220586.	91100.	1387186.
Sec. II. Departments of Arts, Literature and Science				
From				
Graduate Tuition	163340.			
College Tuition	465000.			
University College Tuition	52000.			
Helen Culver Income		39665.		
Ogden Income		36734.		
Haskell and Barrows				
Lectureships Income		2621.		
Carried forward	680340.	79020.		
Carried forward	75500.	1220586.	91100.	1387186.

BUDGET INCOME ESTIMATED

Sec. I. University General			
From	From	From	From
Matriculation Fees	Invested Funds	Students	Other Sources
60000.	979332.	4500.	Totals
11000.	193396.		
4500.	70.		
Lectures and Concerts	36232.		
Rockefeller General Income	1750.		
Rockefeller Final Gift Income	561.		
McMillan Income	750.		
Retiring Allowance Income	2800.		
Annuity Funds Income	480.		
Colver-Rosenberger	2400.		
Pecker	200.		
Talbot	100.		
Special	350.		
Ryan	50.		
Hitchcock	75.		
Prix Funds Income	103.		
Civil Government	50.		
Adams	1737.		
Ricketts	150.		
McLaughlin	30000.		
Rosenberger	5000.		
Rosenberger Medal	25100.		
Trask			
Student Aid Funds Income			
Petrelia Brown			
Morse			
Business Office Commissions			
Miscellaneous Receipts			
Contingent Reserve			
75500.	1220286.	91100.	1387186.
Sec. II. Departments of Arts, Literature and Science			
From	From	From	From
Graduate Tuition	Invested Funds	Students	Other Sources
163340.	39665.	45000.	Totals
College Tuition	38734.	25000.	
University College Tuition	2621.		
Helen Colver Income			
Oden Income			
Haskell and Barrows			
Lectureships Income			
680340.	79020.		
Carried forward			
75500.	1220286.	91100.	1387186.

BUDGET INCOME ESTIMATED (Cont.)

	From Students	From Invested Funds	From Other Sources	Totals
Brought forward	75500.	1220586.	91100.	1387186.
Sec. II. Departments of Arts, Literature and Science (Cont.)				
Brought forward	680340.	79020.		
From				
Fellowship Funds Income				
J. B. Loewenthal		400.		
G. F. Swift		920.		
Edith Barnard		210.		
S. A. Friedberg		459.		
Scholarship Funds Income				
Joseph Reynolds		1860.		
F. A. Smith		1627.		
Enos M. Barton		150.		
Charles L. Colby		250.		
Zwinglius Grover		150.		
Walter D. Lowy		150.		
Haiman Lowy		150.		
Henry C. Lytton		150.		
Marie J. Mergler		150.		
George A. Pillsbury		50.		
Ariadne Scammon		25.		
Lillian G. Selz		250.		
Elbert H. Shirk		200.		
Charles H. Smiley		150.		
William Talcott		600.		
Peter Tilton		50.		
University		150.		
Catherine M. White		450.		
A. J. Howe Memorial		50.		
Edward Olson		5.		
Wyvern		65.		
Excess over 5%		398.		
Noyes Foundation				
For Scholarships		72836.		
For Instruction		18209.		
Athletics			108000.	
Use of Stadium			10500.	
Locker Rentals			12000.	
	680340.	179134.	130500.	989974.
Carried forward	755840.	1399720.	221600.	2377160.

BUDGET INCOME ESTIMATED (Cont.)

From Students	From Invested Funds	From Other Sources	Totals
75200.	1220566.	91100.	1387166.
Brought forward			
680340.	79020.		
Brought forward			
Sec. II. Department of Arts, Literature and Science (Cont.)			
From			
Fellowship Funds Income			
J. E. Jewenthal			
G. F. Swift			
Edith Bagnard			
S. A. Riedberg			
Scholarship Funds Income			
Joseph Reynolds			
F. A. Smith			
Enos M. Barton			
Charles L. Colby			
Zwinglius Grover			
Walter D. Lowy			
Haiman Lowy			
Henry C. Lytton			
Marie J. Harrier			
George A. Pillsbury			
Arlene Sammon			
William G. Selis			
Robert H. Smith			
Charles H. Smiley			
William Talbot			
Peter Tilton			
University			
Catherine M. White			
A. J. Howe Memorial			
Edward Olson			
Wyvern			
Excess over 25			
Noyes Foundation			
For Scholarships			
For Instruction			
Athletics			
Use of Stadium			
Locker Rentals			
680340.	179134.	130200.	989774.
752840.	1399250.	221600.	2377160.
Carried forward			

BUDGET INCOME ESTIMATED (Cont.)

	From Students	From Invested Funds	From Other Sources	Totals
Brought forward	755840.	1399720.	221600.	2377160.
Sec. III. Divinity School				
From				
Tuition	36000.			
Rockefeller Theological Income		5568.		
Scholarships				
Atkins Divinity		125.		
Andrew MacLeish		150.		
O. S. Phelps Aid		100.		
Baptist Theological Union		11260.		
Drake Fellowship - B. T. U.		300.		
Scholarships - B. T. U.		820.		
Room Rents (Net)			3486.	
	36000.	18323.	3486.	57809.
Sec. IV. Law School				
From				
Tuition	70400.			70400.
Sec. V. School of Education				
From				
Education Tuition	129000.			
Blaine Fund Income		25527.		
High School Tuition	154000.			
Crerar Fund Income		2648.		
McBirney Fund Income		250.		
Elementary School Tuition	80000.			
	363000.	28425.		391425.
Sec. VI. School of Commerce and Administration				
From				
Tuition	115000.			
Laboratory Fees	26300.			
Williams Fund Income		80000.		
	141300.	80000.		221300.
Sec. VII. Publications				
From Surplus of Publication Department for 1921-22 and Surplus of Manufacturing Department and Bookstore for 1922-23			37020.	37020.
Carried forward	1366540.	1526468.	262106.	3155114.

BUDGET INCOME ESTIMATED (Cont.)

Carried forward	1966240.	1226668.	262106.	3152114.
Sec. VII. Publications From Surplus of Publication Department for 1921-22 and Surplus of Manufacturing Department and Bookstore for 1922-23			37020.	37020.
From Tuition Laboratory Fees Williams Fund Income	141300.	80000.		221300.
Sec. VI. School of Commerce and Administration	115000.	26300.		
From Education Tuition State Fund Income High School Tuition Greer Fund Income McIntire Fund Income Wheatley School Tuition	363000.	28425.		391425.
	80000.	250.		
	124000.	22527.		
Sec. V. School of Education	129000.			
From Tuition	70400.			70400.
Sec. IV. Law School	36000.	18323.	3486.	57809.
Room Rents (Net) Scholarships - B. T. U. Drake Fellowship - B. T. U. Epist. Theological Union O. B. Phelps Aid Andrew McCallan Active Divinity Scholarships Rockefeller Theological Income Tuition	36000.	5568.		
Sec. III. Divinity School				
Brought forward	755840.	1399720.	221600.	2397160.
From Students				
From Invested Funds				
From Other Sources				
Totals				

BUDGET INCOME ESTIMATED (Cont.)

	From Students	From Invested Funds	From Other Sources	Totals
Brought forward	1366540.	1526468.	262106.	3155114.
Sec. VIII. University Extension				
From				
Lecture Association Fees	10000.			
Correspondence-Study Tuition	83160.			
Institute of Sacred Literature	2879.	621.		
	96039.	621.		96660.
Sec. IX. Libraries, Laboratories and Museums				
From				
Library Fines	4300.			
Anatomy Fees	1250.			
Bacteriology Fees	1384.			
Botany Fees	2800.			
Chemistry Fees	23944.			
Pathology Fees	200.			
Physics Fees	6293.			
Physiology Fees	3350.			
Physiological Chemistry Fees	3018.			
Zoology Fees	4100.			
Miscellaneous Fees	700.			
Biology Tickets	4000.			
Gallup Memorial		1836.		
Kent Fund Income		2600.		
	55339.	4436.		59775.
Sec. X. Operation and Maintenance of Buildings and Grounds				
From				
Harper Memorial Library Fund				
Income		10339.		
Yerkes Fund Income		2500.		
Dormitories and Commons - Net			15540.	
Income			8330.	
Press Heat and Light				
		12839.	23870.	36709.
	1517918.	1544364.	285976.	3348258.

BUDGET INCOME ESTIMATED (Cont.)

Brought forward			
Sec. VIII. University Extension			
From			
Lecture Association Fees			
Correspondence-Study Tuition			
Institute of Sacred Literature			
10000.			
83160.			
2879.	621.		
1366540.	1528468.	262106.	3155114.
Sec. IX. Libraries, Laboratories and Museums			
From			
Library Fines			
Anatomy Fees			
Bacteriology Fees			
Botany Fees			
Chemistry Fees			
Pathology Fees			
Physics Fees			
Physiology Fees			
Physiological Chemistry Fees			
Zoology Fees			
Miscellaneous Fees			
Biology Tickets			
Gallup Memorial			
Kent Fund Income			
4300.			
1250.			
1384.			
2800.			
23944.			
200.			
6293.			
3350.			
3018.			
4100.			
700.			
4000.			
1836.			
2600.			
25339.	4436.		29775.
Sec. X. Operation and Maintenance of Buildings and Grounds			
From			
Harper Memorial Library Fund			
Income			
Yerkes Fund Income			
Dormitories and Commons - Net Income			
Press Heat and Light			
10339.			
2500.			
15540.			
8330.			
12839.			
23870.			
36709.			
1517918.	1544364.	265976.	3348258.

BUDGET APPROPRIATIONSSECTION I. ADMINISTRATION AND GENERAL EXPENSE

	Cross Refer- ences	Appropriations	
		Items	Totals
I. Educational			
1. President's Office			
President (15000)	P.13, III	9000.	
Secretary (5700)	P.14, IX	1200.	
Stenographers		4230.	
Travel		1500.	
Expense		2500.	
Official Entertainment		5000.	
			23430.
2. Recorder's Office			
Recorder		5500.	
Assistant Recorder		3000.	
Assistant Examiner		3000.	
Clerks		27580.	
Expense		5780.	
			44860.
3. Co-operating Work			
Director (Butler, N. 5500)	P.21, U.C.	900.	
	P.25, I, 2		
Clerk		600.	
Travel and Conferences		1150.	
Examinations		380.	
Miscellaneous		375.	
			3405.
4. Convocation Expense			4500.
5. Diplomas			3000.
6. Official Documents			
Programs and Circulars		12000.	
Summer Quarter Publicity		9000.	
Postage		4000.	
Weekly Calendar		900.	
University of Chicago Record		2100.	
Register		3000.	
President's Report		1650.	
Newsletter		900.	
Committee on Official Documents		2150.	
			35700.
Carried forward			114895.

BUDGET APPROPRIATIONS

SECTION I. ADMINISTRATION AND GENERAL EXPENSE

Appropriations	Items	Gross Refere- nces	
23430.	9000.	P.13.III	1. Educational
	1200.	P.14.IX	1. President's Office
	4230.		President (12000)
	1500.		Secretary (2700)
	2500.		Stenographers
	5000.		Travel
44860.	2500.		Expense
	3000.		Official Entertainment
	3000.		2. Recorder's Office
	27580.		Recorder
	2780.		Assistant Recorder
			Assistant Examiner
3402.	900.	P.21.U.C.	Clerks
	600.	P.25.1.2	Expense
	1150.		3. Co-operating Work
	350.		Director (Butler, N. 2500)
	375.		Clerk
			Travel and Conferences
4500.			Examinations
			Miscellaneous
			4. Convocation Expense
			5. Diplomas
			6. Official Documents
			Programs and Circulars
35700.	12000.		Summer Quarter Policy
	6000.		Postage
	4000.		Weekly Calendar
	900.		University of Chicago Record
	2100.		Register
	3000.		President's Report
	1650.		Newsletter
	900.		Committee on Official Documents
	2150.		
114895.			Carried forward

SECTION I. ADMINISTRATION AND GENERAL EXPENSE (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			114895.
7. Information Office			
Clerks		6520.	
Expense		300.	6820.
8. Retiring Allowances			
Baber, Zonia		1350.	
Belfield, Mrs. H. H.		1200.	
Blackburn, F. A.		1560.	
Burnham, Mrs. S. W.		780.	
Chamberlin, T. C.		3000.	
Chandler, Charles		1978.	
Clark, S. H.		2000.	
Fleming, Martha		1000.	
Foster, Mrs. G. B.		1800.	
Goodspeed, T. W. (4000)	P. 9, 11	2700.	
Hale, W. G.		3000.	
Hoxie, Mrs. R. F.		180.	
Johnson, Mrs. F.		900.	
Laughlin, J. L.		3000.	
Meyer, J. J.		1200.	
Moncrief, J. W.		1800.	
Moulton, R. G.		3000.	
Parker, A. K.		1000.	
Rice, Emily J.		1000.	
Whitman, Mrs. C. O.		1500.	
Williston, Mrs. S. W.		840.	
-----		1444.	
			36232.
9. Educational Administration			
General Expense			4500.
II. Business Administration			
10. Business Manager's Office			
a) City			
Counsel and Business Manager		15000.	
Assistants, Cashiers and Clerks		28180.	
Expense		2850.	
Rent of City Office		3300.	
			49330.
Carried forward			211777.

SECTION I. ADMINISTRATION AND GENERAL EXPENSE (Cont.)

Appropriations		Cross Refer- ences	
Totals	Items		
11489			Brought forward
			7. Information Office Clerks Expense
6820	6720. 300.		
			8. Retiring Allowances
			Baber, Boris
			Bellfield, Mrs. H. H.
			Blackburn, F. A.
			Burnham, Mrs. S. W.
			Chamberlain, T. C.
			Chandler, Charles
			Clark, S. H.
			Fleming, Martha
			Foster, Mrs. G. B.
		P. 2, 11	Goodspeed, T. W. (4000)
			Hale, W. G.
			Hoxie, Mrs. R. F.
			Johnson, Mrs. F.
			Laughlin, J. L.
			Meyer, J. J.
			Moncrief, J. W.
			Monkton, R. G.
			Parker, A. K.
			Rice, Emily J.
			Whitman, Mrs. G. O.
			Williston, Mrs. S. W.

			9. Educational Administration General Expense
4200			
			10. Business Administration a) City Counsel and Business Manager Assistants, Clerks and Clerks Expense Rent of City Office
49350	15000. 28180. 2850. 3900.		
21777			Carried forward

SECTION I. ADMINISTRATION AND GENERAL EXPENSE (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			211777.
b) Campus			
Cashier's Office			
Cashier (5500)	P. 9, 11	5000.	
Clerks		15320.	
Expense		4000.	
			24320.
11. Secretary's Office			
Secretary		5000.	
Assistant Secretary (5500)	P. 9, 10a	500.	
Corresponding Secretary (4000)	P. 8, 8	1300.	
Stenographers		1880.	
Expense		1200.	
			9880.
12. Auditor's Office			
Assistant Auditor		7000.	
Clerks		23300.	
Expense		1700.	
			32000.
13. Purchasing Agent's Office			
Purchasing Agent		4000.	
Clerks and Stenographers		5000.	
Expense		1200.	
Storekeepers			
Laboratory Store		2380.	
General Store		3890.	
			16470.
14. Annuities			17390.
15. Custody of Securities			4200.
16. Annual Audit			1000.
17. Surety Bonds Premium			960.
18. Business Administration			
General Expense			2600.
Carried forward			320597.

SECTION I. ADMINISTRATION AND GENERAL EXPENSE (Cont.)

Appropriations		Cross Ref. or Notes	
Items	Totals		
	211777		Brought forward
		P. 9. 11	6) Campus Cashier's Office Cashier (\$2500) Clerks Expense
24320	5000. 15320. 4000.		
		P. 9. 10a P. 8. 8	11. Secretary's Office Secretary Assistant Secretary (\$2500) Corresponding Secretary (4000) Stenographers Expense
9880	2000. 500. 1300. 1880. 1200.		
			12. Auditor's Office Assistant Auditor Clerks Expense
32000	7000. 23300. 1700.		
			13. Purchasing Agent's Office Purchasing Agent Clerks and Stenographers Expense Storekeepers Laboratory Store General Store
16470	4000. 5000. 1200. 2380. 3800.		
17300			14. Annuities
4200			15. Custody of Securities
1000			16. Annual Audit
960			17. Surety Bonds Premium
2600			18. Business Administration General Expense
320227			Carried forward

SECTION I. ADMINISTRATION AND GENERAL EXPENSE (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			320597.
III. Physical and Social Welfare of Students			
19. Health and Sanitation			
Reed, D. B. (5500)	P.20,XXXII	500.	
Woman Physician	P.20, Ath.	3150.	
Assistants and Nurse		3300.	
Laboratory Assistant		550.	
Summer Physician		300.	
Clerk		1200.	
Medical Examinations		3500.	
Expense		1275.	13775.
20. Housing Bureau			
Inspector		2000.	
Clerk		1000.	
Expense		1300.	4300.
21. Employment Bureau			
Employment Agent		2700.	
Clerk		220.	
Expense		350.	3270.
22. Board of Recommendations			
Secretary		2500.	
Clerks		5000.	
Expense		1000.	8500.
23. Religious Service Expense			
Preachers		4000.	
Chaplain		800.	
Organist		2000.	
Choir		1200.	
Chapel Expense		300.	8300.
24. Public Lectures and Concerts			
Director (6000)	P.12, 2	500.	
Lectures, Concerts and Expense	P.16,XV	5750.	6250.
Carried forward			364992.

SECTION I. ADMINISTRATION AND GENERAL EXPENSE (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			364992.
25. Ida Noyes Hall Administration Goodspeed, Mrs. G. S. Assistants, Checkers, Maids Janitors, and Watchmen Expense		2000. 11400. 1200.	14600.
26. Alumni Council Subsidy Subsidy University of Chicago Magazine		2000. 1000.	3000.
27. Permelia Brown Aid			1737.
28. Morse Aid			150.
29. Prizes Adams Ricketts McLaughlin Rosenberger Fiske Rosenberger Medal Civil Government		100. 350. 50. 75. 50. 103. 200.	928.
30. University Band			1000.
31. Daily Maroon Subsidy			840.
32. Hitchcock Fund Expense			1200.
33. Telephones			16000.
			404447.
Less Deductions General Administration Telephones		4000. 2098.	6098.
Total Section I			398349.

SECTION I. ADMINISTRATION AND GENERAL EXPENSE (Cont.)

Appropriations		Cross Ref- erences	
Items	Totals		
	384992.		Brought forward
25. Ida Noyes Hall Administration	2000.		
Goodspeed, Mrs. G. S.	11400.		
Assistants, Checkers, Maids	1200.		
Janitors, and Watchmen			
Expense	14600.		
26. Alumni Council Subsidy	2000.		
Subsidy	1000.		
University of Chicago Magazine	3000.		
27. Permelia Brown Aid	1737.		
28. Morse Aid	150.		
29. Prizes			
Adams	100.		
Ricketts	350.		
McLaughlin	50.		
Rosenberger	75.		
Blake	50.		
Rosenberger Medal	107.		
Civil Government	200.		
	928.		
30. University Band	1000.		
31. Daily Maroon Subsidy	840.		
32. Hitchcock Fund Expense	1200.		
33. Telephones	16000.		
	40440.		
Less Deductions	4000.		
General Administration	5098.		
Telephones	6098.		
	398342.		Total Section I

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE

	Cross Refer- ences	Appropriations	
		Items	Totals
1. Graduate Dean's Office Small, A. W. (7000) Salisbury, R. D. (7500) Clerks Expense	P.14, VI P.18,XXI	0. 500. 3740. 760.	5000.
2. College Dean's Office Robertson, D. A. (6000) Gale, H. G. (5500) Miller, F. J. (5500) Boynton, P. H. (4500) Harvey, B. C. H. (5000) Flint, E. F. (4500) Wallace, E. (4500) Jones, W. D. (4000) Assistant and Clerks Expense	P.10,III,24 P.16,XV P.17,XIX P.15,XII P.16,XV P.18,XXIII P.16,XV P.15,XIII P.18,XXIa	1000. 500. 500. 500. 500. 500. 500. 500. 5840. 1160.	11500.
3. Medical Dean's Office Dodson, J. M. Clerks Student Service Expense		500. 1600. 240. 500.	2840.
4. Dean's Office - Women Talbot, M. (4500) Breckinridge, S. P. (4300)	P.14,Via P.14,Via G.S.S.S.A.	0. 300.	300.
Instruction			
I. Philosophy Tufts, J. H. Mead, G. H. Moore, A. W. Ames, E. S. (2/3) Instructor <i>J. W. Smith</i>	Professor Professor Professor Assoc. Prof.	7000. 4500. 5000. 2333. 2000.	20833.
Carried forward			40473.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE

Appropriations		Cross Refer- ences	Totals
Items	Totals		
5000	0. 500. 3740. 760.	P.14, VI P.18, XXI	
11500	1000. 500. 500. 500. 500. 500. 500. 500. 500. 5840. 1160.	P.10, III, 24 P.16, XV P.17, XIX P.18, XII P.18, XV P.18, XXIII P.18, XV P.18, XIII P.18, XXI	
5840	500. 1600. 340. 500.		
300	0. 300.	P.14, VI P.14, VI G.S.S.S.A.	
50833	7000. 4500. 5000. 2333. 2000.		
40473			

Carried forward
1. Philosophy
Instructor
Ames, E. S. (2/3)
Moore, A. W.
Mead, G. H.
Tulfe, J. H.
Professor
Professor
Assoc. Prof.
4. Dean's Office - Women
Brockmire, S. P. (4300)
Talbot, M. (4500)
3. Medical Dean's Office
Robson, J. M.
Expense
Student Service
Clerks
2. College Dean's Office
Robertson, D. A. (6000)
Expense
Assistant and Clerk
Jones, W. D. (4000)
Wallace, E. (4500)
Flint, E. F. (4500)
Harvey, B. C. H. (5000)
Boynton, P. H. (4500)
Miller, V. J. (5500)
Gale, H. G. (5500)
1. Graduate Dean's Office
Expense
Clerks
Salisbury, R. D. (7500)
Small, A. W. (7000)
5. Graduate Dean's Office
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SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			40473.
Ia. Psychology			
Judd, C. H. (8000)	P.25, I, 1 P.25, I, 2	1000.	
Carr, H. A.	Assoc. Prof.	4250.	
Robinson, E. S.	Asst. Prof.	3250.	
Kingsbury, F. A.	Asst. Prof.	3250.	
Mayberry, H. R.	Instructor	1900.	
Assistant		550.	
----- <i>W. B. Kelly</i>		3000.	
			17200.
II. Political Economy			
Marshall, L. C. (8100)	Professor	6500.	
Millis, H. A.	Professor	5000.	
Wright, C. W.	Professor	5000.	
Field, J. A.	Professor	5000.	
Moulton, H. G.	Professor	4500.	
Clark, J. M.	Professor	4500.	
Viner, Jacob	Asst. Prof.	3250.	
Mints, L. W. (2550)	Instructor	2250.	
-----		2200.	
Assistants		1200.	
			39400.
III. Political Science			
Judson, H. P. (15000)	Professor	6000.	
Merriam, C. E.	Professor	5500.	
White, L. D.	Assoc. Prof.	4000.	
-----		3000.	
-----		2000.	
			20500.
IV. History			
McLaughlin, A. C. (7000)	Professor	6500.	
Dodd, W. E.	Professor	5500.	
Schevill, F. (2/3)	Professor	3667.	
Terry, B. S.	Professor	5000.	
Thompson, J. W.	Professor	4500.	
Jernegan, M. W. (4500)	Professor	3500.	
Huth, C. F.	Asst. Prof.	3250.	
Scott, A. P.	Asst. Prof.	3250.	
Joranson, E.	Instructor	2250.	
Rippy, J. F.	Instructor	2500.	
Gillespie, Frances E.	Instructor	1600.	
Dorn, W. L.	Associate	1600.	
-----		2250.	
-----		1200.	
Secretary		500.	
			47067.
Carried forward			164640.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

Appropriations		Gross Ref. et ences	Carried forward	Total
Items	Totals			
1000.	40673.	P. 25.1.1 P. 25.1.2	La. Psychology Judd, C. H. (8000) Carr, H. A. Robinson, E. S. Kingsbury, T. A. Mayer, H. R. Assistant -----	
4250. 3250. 3250. 1900. 550. 3000.	17200.			
6500.		P. 34.1 G. S. S. S. A.	II. Political Economy Marshall, I. C. (8100) Miller, H. A. Wright, C. W. Field, J. A. Hobson, H. G. Clark, J. M. Viner, Jacob Mintz, L. W. (2550) ----- Assistant	
5000. 5000. 5000. 4500. 4500. 3250. 2250. 1200.	39400.	P. 34.1		
6000. 5500. 4000. 3000. 2000.		P. 7.1.1	III. Political Science Johnson, H. P. (15000) Morrison, C. E. White, L. D. -----	
6500. 5500. 3500. 5000. 4500. 3500. 3250. 2250. 1500. 1500. 2250. 1200. 500.	20500.	P. 23.2 P. 25.1.1	IV. History McLachlan, A. C. (7000) Dodd, W. E. Schervill, F. (255) Terry, B. S. Thompson, J. W. Turner, M. W. (4500) Hutch, C. F. Scott, A. P. Loranson, E. Rippy, J. F. California, Frances E. Dorn, W. L. ----- Secretary	
	47067.			
	166640.		Carried forward	

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

			Cross Refer- ences	Appropriations	
				Items	Totals
Brought forward					164640.
V. History of Art					
Taft, Lorado	Prof. Lecturer			500.	500.
VI. Sociology					
Small, A. W.	Professor	P.12, 1	7000.		
Faris, E.	Professor		4500.		
Starr, F.	Assoc. Prof.		4000.		
Burgess, E. W.	Assoc. Prof.		3500.		
Bedford, S. E. W.	Assoc. Prof.		3500.		22500.
VIIa. Domestic Science					
Talbot, M. (4500)	Professor	P.12, 4	4500.		
Breckinridge, S. P. (4300)	Assoc. Prof.	P.12, 4 G.S.S.S.A.	2000.		6500.
VII. Comparative Religion					
Haydon, A. E.	Asst. Prof.		3000.		
Haskell Lectures			1421.		
Barrows Lectures			1200.		5621.
VIII. Oriental Languages					
Breasted, J. H. (7000)	Professor	Or. Inst.	5500.		
Price, I. M.	Professor		4500.		
Smith, J. M. P.	Professor		4500.		
Willett, H. L.	Professor		4000.		
Luckenbill, D. D.	Assoc. Prof.		4000.		
Sprengling, M.	Asst. Prof.		3000.		25500.
IX. Biblical Greek					
Burton, E. D. (7000)	Professor	P.23, 2 P.37,I,A	1500.		
Votaw, C. W.	Professor		4500.		
Goodspeed, E. J. (5700)	Professor	P. 7,I,1	4500.		
Merrifield, F.	Asst. Prof.		3250.		13750.
X. Sanskrit					
Buck, C. D.	Professor		7000.		
Clark, W. E.	Assoc. Prof.		4000.		11000.
Carried forward					250011.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

Appropriations		Gross Ref- er- ences	Brought forward	Prof. Lecturer	V. History of Art Tate, London
Totals	Items				
15444	500.				
22500.	7000. 4500. 4000. 3500. 3500.	P. 12. 1		Professor Professor Assoc. Prof. Assoc. Prof. Assoc. Prof.	VI. Sociology Small, A. W. Farris, E. Starr, P. Burgess, E. W. Bedford, R. E. W.
6500.	4500. 2000.	P. 12. 4 P. 12. 4 C. S. S. A.		Professor Assoc. Prof.	Via. Domestic Science Talbot, M. (4500) Breckinridge, S. P. (4500)
2621.	3000. 1251. 1200.			Asst. Prof.	VII. Comparative Religion Haydon, A. E. Haskell Lectures Barrow Lectures
22500.	2500. 4500. 4500. 4000. 4000. 3000.	Or. Inst.		Professor Professor Professor Professor Assoc. Prof. Asst. Prof.	VIII. Oriental Languages Brested, J. H. (7000) Price, I. M. Smith, J. M. P. Willett, H. L. Ingham, D. D. Spragling, M.
13750.	1500. 4500. 4500. 3250.	P. 23. 2 P. 37. 1. A P. 7. 1. 1		Professor Professor Assoc. Prof.	IX. Biblical Greek Burton, E. D. (7000) Votaw, C. W. Goodspeed, E. J. (5700) Merrifield, F.
11000.	7000. 4000.			Professor Assoc. Prof.	X. Sanskrit Buck, C. D. Clark, W. E.
25000.					Carried forward

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

			Cross Refer- ences	Appropriations	
				Items	Totals
Brought forward					250011.
XI. Greek					
Shorey, P.	Professor			7000.	
Bonner, R. J.	Professor			5000.	
Castle, C. F.	Assoc. Prof.			4000.	
Smith, Gertrude				1800.	
					17800.
XII. Latin					
Prescott, H. W.	Professor		P.12, 2	5500.	
Miller, F. J. (5500)	Professor			5000.	
Merrill, E. T.	Professor			5000.	
Beeson, C. H.	Professor			5000.	
-----				3000.	
					23500.
XIII. Romance					
Nitze, W. A.	Professor			7000.	
Jenkins, T. A.	Professor			5500.	
Wilkins, E. H.	Professor			5500.	
Dargan, E. P.	Professor			5500.	
Northup, G. T.	Professor			5000.	
Coleman, A.	Professor			5000.	
Pietsch, K.	Professor			4500.	
Wallace, Elizabeth (4500)	Assoc. Prof.		P.12, 2	4000.	
David, H. C. E.	Assoc. Prof.			4000.	
Neff, T. L.	Assoc. Prof.			4000.	
Altrocchi, R.	Asst. Prof.			3500.	
Parmenter, C. E.	Asst. Prof.			3250.	
Schoell, F. L.	Asst. Prof.			3000.	
Castillo, C.	Instructor			2600.	
Humphreys, H. L.	Instructor			2000.	
✓ Levin, L. M.	Instructor			1800.	
Merrill, R. V.	Instructor			2000.	
Smith, P. F.	Instructor			2000.	
					70150.
XIV. Germanic					
Cutting, S. W.	Professor			6500.	
Wood, F. A.	Professor			4500.	
Schutze, M. (2/3)	Professor			3000.	
Allen, P. S.	Assoc. Prof.			4500.	
Goetsch, C.	Assoc. Prof.			4000.	
Gould, C. N.	Asst. Prof.			3000.	
Noe, A. C. (3000)	Asst. Prof.		P.18, XXI P.19, XXVII	1500.	
					27000.
Carried forward					388461.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

			Cross Refer- ences	Appropriations	
				Items	Totals
Brought forward					388461.
XV. English					
Manly, J. M. (2/3)	Professor			6000.	
MacClintock, W. D.	Professor			5500.	
Lovett, R. M.	Professor			5000.	
Cross, T. P.	Professor			5000.	
Reynolds, Myra	Professor			4500.	
Linn, J. W.	Professor			4500.	
Tolman, A. H.	Professor			4500.	
Baskervill, C. R.	Professor			4500.	
Herrick, R. (2/3)	Professor			4000.	
Robertson, D. A. (6000)	Assoc. Prof.	P.10, III, 24		4500.	
		P.12, 2			
Boynton, P. H. (4500)	Assoc. Prof.	P.12, 2		4000.	
Flint, E. F. (4500)	Assoc. Prof.	P.12, 2		4000.	
Nelson, B. G.	Assoc. Prof.			3500.	
Hulbert, J. R.	Asst. Prof.			3500.	
Grabo, C. H.	Asst. Prof.			3000.	
Sherburn, G. W.	Asst. Prof.			3000.	
Stevens, D. H.	Asst. Prof.			3000.	
Albright, E. M.	Instructor			2400.	
Graham, K. A.	Instructor			1800.	
Geyer, Myrtle C.	Instructor			1800.	
Instructors and Themes				10000.	
Secretary				500.	
					88500.
XVI. General Literature					
Howland, G. C.	Assoc. Prof.			4000.	
					4000.
XVII. Mathematics					
Moore, E. H.	Professor			7500.	
Dickson, L. E.	Professor			6000.	
Bliss, G. A.	Professor			5500.	
Slaught, H. E.	Professor			5000.	
Wilczynski, E. J.	Professor			5000.	
Lunn, A. C.	Assoc. Prof.			4250.	
Young, J. W. A.	Assoc. Prof.			4000.	
Logsdon, Mayme I.	Instructor			2000.	
					39250.
Carried forward					520211.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

Appropriations		Gross Ref- er- ences	Brought forward
Total	Items		
388461.	6000. 5500. 5000. 5000. 4500. 4500. 4500. 4500. 4500. 4000. 4500. 4000. 4000. 4000. 4000. 3500. 3500. 3000. 3000. 3000. 3000. 2400. 1800. 1800. 10000. 500.	P. 10. III, 24 P. 12. 2 P. 12. 2 P. 12. 2	XV. English Manly, J. M. (2/3) MacGillivray, W. D. Lavett, R. M. Gross, T. P. Reynolds, W. A. Linn, J. W. Tolman, A. H. Baskerville, C. R. Herrick, R. (2/3) Robertson, D. A. (6000) Boynton, P. H. (4500) Flint, E. B. (4500) Nelson, B. G. Hubert, J. R. Gracie, C. H. Sherrburn, G. W. Stevens, D. H. Albright, E. M. Graham, K. A. Geary, W. C. Instructors and Teachers Secretary
88500.	4000.		XVI. General Literature Howland, G. C.
4000.	7500. 6000. 5500. 5000. 5000. 4500. 4000. 2000.		XVII. Mathematics Moore, E. H. Dickson, L. E. Bliss, G. A. Slaughter, H. E. Wierzyński, E. J. Lunn, A. C. Young, J. W. A. Lodson, Mayme I.
39250.			
520211.			Carried forward

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

		Cross Refer- ences	Appropriations	
			Items	Totals
Brought forward				520211.
XVIII. Astronomy				
Frost, E. B.	Professor		6500.	
Barnard, E. E.	Professor		4500.	
Moulton, F. R.	Professor		5000.	
Laves, K.	Assoc. Prof.		4000.	
MacMillan, W. D.	Assoc. Prof.		4000.	
Parkhurst, J. A.	Assoc. Prof.		4000.	
VanBiesbroeck, G.	Asst. Prof.		3250.✓	
Barrett, S. B.	Asst. Prof.		3000.✓	
Lee, O. J.	Instructor		2100.✓	
Computers			2400.	
				38750.
XIX. Physics				
Michelson, A. A.	Professor		8000.	
-----			6000.	
-----			6000.	
-----			6000.	
Gale, H. G. (6000)	Professor	P.12, 2	5500.	
Lemon, H. B.	Assoc. Prof.		3700.	
Dempster, A. J.	Asst. Prof.		3000.	
Kannenstine, F. M.	Instructor		1800.	
Taylor, L. W.	Instructor		1800.	
Instructors and Assistants			7450.	
				49250.
XX. Chemistry				
Stieglitz, J. (7500)	Professor	P.38,II	7000.	
Harkins, W. D.	Professor		5000.	
Haines, W. S.	Professor		300.	
Schlesinger, H. I. (5000)	Assoc. Prof.	P.17,XX	4500.	
Glattfeld, J. W. E.	Asst. Prof.		3000.	
Terry, Ethel	Asst. Prof.		3000.	
Nicolet, B. H.	Asst. Prof.		3250.	
Rising, Mary M.	Instructor		2000.	
Adler, Howard	Instructor		1900.	
Link, Adaline	Instructor		1200.	
Siems, H. B. (1/2)	Instructor		900.	
Noyes, W. A.	Instructor		2300.	
McBride, J. F.	Instructor		1500.	
Secretary (5000)		P.17,XX	500.	
Assistants			8250.	
				44600.
Carried forward				652811.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

				Cross Refer- ences	Appropriations	
					Items	Totals
Brought forward						652811.
XXI. Geology						
Salisbury, R. D. (7500)	Professor	P.12, 1		7000.		
Weller, Stuart	Professor			4500.		
Johannsen, Albert	Professor			4500.		
Bastin, E. S. (2/3)	Professor			3000.		
Chamberlin, R. T.	Assoc. Prof.			4000.		
Bretz, J. H.	Assoc. Prof.			4000.		
MacClintock, Paul	Instructor			2000.		
-----				2000.		
Assistants				1650.		
Noe, A. C. (3000)	Asst. Prof.	P.15,XIV P.19,XXVII		500.		
						33150.
XXIa. Geography						
Barrows, H. H.	Professor			6500.		
Goode, J. P. (2/3)	Professor			3000.		
Jones, W. D. (4000)	Assoc. Prof.	P.12, 2		3500.		
Colby, C. C. (3600)	Assoc. Prof.	P.34, 2a		1600.		
Platt, R. S.	Instructor			2700.		
Senstius, M. W.	Instructor			2200.		
----- <i>Miller, Jr. 001</i>				1800.		
						21300.
XXII. Zoology and Embryology						
Lillie, F. R.	Professor			5500.		
Newman, H. H.	Professor			5000.		
Child, C. M.	Professor			4500.		
Allee, W. C.	Asst. Prof.			3000.		
Moore, C. R.	Asst. Prof.			2700.		
Bellamy, A. W. (2700)	Instructor	Zool.E & E		2200.		
Willier, B. H.	Instructor			2000.		
Hyman, Libbie H.	Research Asst			1200.		
Assistants				1500.		
						27600.
XXIII. Anatomy						
Bensley, R. R.	Professor			7000.		
Herrick, C. J.	Professor			5500.		
Harvey, B. C. H. (5000)	Professor	P.12, 2		4500.		
Kyes, Preston	Professor			4500.		
Maximow, A. A.	Professor			4500.		
Bartelmez, G. W.	Assoc. Prof.			4000.		
Swift, C. H.	Asst. Prof.			3000.		
Loeb, Marion H.	Instructor			2200.		
Watkins, R. W. <i>Rys.</i>	Instructor			2000.		
Melick, C. O. <i>(L. abn)</i>	Instructor			2000.		
Assistants				1250.		
						40450.
Carried forward						775311.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			775311.
XXIV. Physiology			
Carlson, A. J.	Professor	6500.	
Luckhardt, A. B.	Assoc. Prof.	4000.	
Lingle, D. J.	Assoc. Prof.	4000.	
Dragstedt, L. R.	Asst. Prof.	3500.	
Kunde, Meta	Associate	1000.	
-----		1000.	
Assistants		2900.	
			22900.
XXV. Physiological Chemistry			
Koch, F. C.			
(500) Acting Head	Assoc. Prof.	4500.	
Tatum, A. L.	Asst. Prof.	3250.	
Sander, F. V.	Instructor	2200.	
-----		1300.	
Parsons, Eloise	Associate	1200.	
Kloster, G. M.	Associate	1300.	
Assistants		1800.	
			15550.
XXVII. Botany			
Coulter, J. M.	Professor	7000.	
Cowles, H. C.	Professor	4500.	
Chamberlain, C. J.	Professor	4500.	
Land, W. J. G.	Assoc. Prof.	4000.	
Shull, C. A.	Assoc. Prof.	3700.	
Fuller, G. D.	Asst. Prof.	3000.	
Coulter, M. C. (3300)	Asst. Prof.	2900.	
Noe, A. C. (3000)	Asst. Prof.	1000.	
	Bot. E & E P.15, XIV P.18, XXI		
Eaton, S. V.	Instructor	1800.	
Assistant		1000.	
			33400.
XXVIII. Pathology			
Hektoen, L.	Professor	500.	
Wells, H. G.	Professor	5000.	
Long, E. R.	Asst. Prof.	3000.	
Fowler, Kenneth	Instructor	2000.	
Assistants		1000.	
			11500.
Carried forward			858661.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

Appropriations		Gross Expend- itures		
Totals	Items			
775311			Brought forward	
	22900.		XXIV. Physiology	
	1000.		Carlson, A. J.	Professor
	1000.		Ischard, A. B.	Assoc. Prof.
	1000.		Angelo, D. J.	Assoc. Prof.
	1000.		Brasfield, L. R.	Asst. Prof.
	1000.		Kunde, Meta	Associate
	2900.		-----	
			Assistants	
22900.				
	4500.		XXV. Physiological Chemistry	
	3250.		Koch, F. C.	(500) Acting Head
	2200.		Tatum, A. J.	Assoc. Prof.
	1300.		Bandier, F. V.	Asst. Prof.
	1200.		-----	
	1300.		Parsons, Elsie	Instructor
	1300.		Kloster, G. M.	Associate
	1800.		Assistants	
12250.				
	7000.		XXVII. Botany	
	4500.		Coulter, J. M.	Professor
	4500.		Cowles, H. G.	Professor
	4000.		Chamberlain, C. J.	Professor
	3700.		Land, W. L. G.	Assoc. Prof.
	3000.		Shull, C. A.	Assoc. Prof.
	2900.		Fuller, G. D.	Asst. Prof.
	1000.		Coulter, M. C. (1300)	Asst. Prof.
	1800.		Noe, A. G. (3000)	Asst. Prof.
	1000.		-----	
			Eaton, S. V.	Instructor
			Assistants	
23400.				
	500.		XXVIII. Pathology	
	5000.		Hickson, J. L.	Professor
	3000.		Wells, H. G.	Professor
	2000.		Long, E. R.	Asst. Prof.
	1000.		Powell, Kenneth	Instructor
			Assistants	
11500.				
828661			Carried forward	

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

		Cross Refer- ences	Appropriations	
			Items	Totals
Brought forward				858661.
XXVIIIa. Hygiene and Bacteriology				
Jordan, E. O.	Professor		6500.	
Norton, J. F.	Assoc. Prof.		3700.	
Wester, H. M.	Instructor		2000.	
Gouwens, W. E.	Instructor		1800.	
Hudson, N. P. <i>vice wester</i>	Instructor		1600.	
Parr, L. W.	Associate		1200.	
Assistants			2150.	
<i>Miss Branham associate vice Hudson, pro.</i>				18950.
XXXII. Physical Culture				
<u>Men</u>				
Stagg, A. A. (7000)	Professor	P.20, Ath.	3000.	
Reed, D. B. (5500)	Assoc. Prof.	P.10, III, 19	3500.	
		P.20, Ath.		
White, J. H. (2000)	Assistant	P.20, Ath.	1600.	
Hoffer, D. L. (2800)	Assistant	P.20, Ath.	1800.	
				9900.
<u>Women</u>				
Dudley, Gertrude	Assoc. Prof.		4250.	
Burns, Margaret <i>Whitney, Kathan</i>	Asst. Prof.		2700.	
Marshall, Lillian R.	Instructor		2200.	
Wylie, Amelia	Instructor		2200.	
White, Emily	Instructor		1900.	
Thomson, Orsie	Instructor		2000.	
-----			1700.	
				16950.
Equipment and Expense				3500.
Athletics				
Stagg, A. A. (7000)	Professor	P.20, XXXII	4000.	
Reed, D. B. (5500)	Assoc. Prof.	P.10, III, 19	1500.	
		P.20, XXXII		
White, J. H. (2000)	Assistant	P.20, XXXII	400.	
Hoffer, D. L. (2800)	Assistant	P.20, XXXII	1000.	
				6900.
Expenses	101100.			
Less Provision for Physical Culture Instruction	<u>3000.</u>		98100.	
				98100.
Carried forward				1012961.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

Appropriations		Cross Ref- erences	Brought Forward
Total	Items		
828861			XXVII. Hygiene and Bacteriology Jordan, E. O. Norton, J. F. Weston, H. M. Gowans, W. E. Hudson, N. F. Parr, J. W. Associate
18950	6500. 3700. 2000. 1800. 1600. 1200. 2150.		XXXII. Physical Culture Men Stagg, A. A. (7000) Reed, D. B. (2500) White, J. H. (2000) Hoffer, D. L. (2800)
9900	3000. 3500. 1600. 1800.	P. 20, Ath. P. 10, III, 19 P. 20, Ath. P. 20, Ath. P. 20, Ath.	Women Dudley, Gertrude Burns, Margaret Marchall, Lillian R. Wylie, Amelia White, Emily Thomson, Orlie
16950	4250. 2700. 2500. 2500. 1900. 2000. 3700.		Equipment and Expense Athletics Stagg, A. A. (7000) Reed, D. B. (2500) White, J. H. (2000) Hoffer, D. L. (2800)
3500			Expenses Less Provision for Physical Culture Instruction
6900	4000. 1500. 400. 1000.	P. 20, XXXII P. 10, III, 19 P. 20, XXXII P. 20, XXXII P. 20, XXXII	101100.
93100	93100.		Carried Forward
1013961			

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			1012961.
Gymnasium Locker Room Expense			
Bartlett(			12000.
Noyes (			
XXXIII. Military Science			3000.
Supplementary Instruction			5538.
Fourth Quarter Instruction			71200.
University College			
1. Administration			
Butler, N. (5500)	Professor	P. 7,I,3	1100.
Clerks		P.25,I,2	4400.
Rent and Expense			7000.
2. Instruction			39500.
			52000.
Fellowships			
From University General Funds			23100.
Endowed			
Loewenthal, J. B.			400.
Swift, G. F.			920.
Barnard, Edith			210.
Friedberg, S. A.			460.
			1990.
Scholarships			
Endowed			
Noyes			72836.
Graduate			600.
Talcott			
Undergraduate			6545.
Sundry Funds			
			79981.
Unendowed			
Graduate			
Honor - 20 at \$150.			3000.
Undergraduate			
Honor			16490.
Prize			1560.
Affiliation			500.
			21550.
Carried forward			1283320.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			1283320.
Remission of Tuition			
President's Remissions		3600.	
Tuition Remissions		29108.	
			32708.
Total Section II			1316028.

SECTION II. DEPARTMENTS OF ARTS, LITERATURE AND SCIENCE (Cont.)

Appropriations		Cross Refer- ences	
Items	Totals		
	1503350.		Brought forward
			Remission of Tuition
			President's Remissions
			Tuition Remissions
	32708.		
	1316028.		Total Section II

SECTION III. DIVINITY SCHOOL

		Cross Refer- ences	Appropriations	
			Items	Totals
1. Administration				
Mathews, S. (6000)		P.23, 2	1000.	
Summer Dean			125.	
Clerks			1320.	
Expense			2415.	4860.
2. Instruction				
Mathews, S. (6000)	Professor	P.23, 1	5000.	
Burton, E. D. (7000)	Professor	P.14, IX	1500.	
		P.37, I, A		
McLaughlin, A.C. (7000)	Professor	P.13, IV	500.	
Smith, G. B.	Professor		5000.	
Soares, T. G.	Professor		5000.	
Case, S. J.	Professor		5000.	
Artman, J. M.	Assoc. Prof.		4000.	
Blanchard, F. M.	Asst. Prof.		3250.	
Mode, P. G.	Asst. Prof.		3300.	
Baker, A. G.	Asst. Prof.		3000.	
Fourth Quarter			3800.	
General Lectures			300.	39650.
3. Fellowships				
4 at \$435.			1740.	
4 420.			1680.	
1 300			300.	
2 special			225.	3945.
4. Scholarships				1195.
5. Tuition Remissions				31185.
Total Section III				80835.

Library Costs for the Divinity School, estimated at \$8,513., are included in the Library Appropriations, Section IX.

SECTION III. DIVINITY SCHOOL

Appropriations		Cross Refer- ences		
Totals	Items			
4860.	1000. 125. 1320. 2415.	P. 23. 2		1. Administration Mathews, S. (6000) Summer Dean Clerks Expense
39650.	5000. 1500. 500. 5000. 5000. 5000. 5000. 4000. 3250. 3300. 3000. 3800. 300.	P. 23. 1 P. 14. IX P. 37. I, A P. 13. IV	Professor Professor Professor Professor Professor Professor Assoc. Prof. Asst. Prof. Asst. Prof. Asst. Prof.	2. Instruction Mathews, S. (6000) Burton, E. D. (7000) McLaughlin, A. C. (7000) Smith, G. B. Gentry, T. G. Cane, S. J. Attman, J. M. Blanchard, F. M. Hobbs, P. G. Baker, A. C. Fourth Quarter General Lectures
3945.	1740. 1680. 300. 225.			3. Fellowships 4 at \$435. 4 450. 1 300. 2 special
1195.				4. Scholarships
3185.				5. Tuition Reductions
8035.				Total Section III

Library Costs for the Divinity School, estimated at \$8,513, are included in the Library Appropriations, Section IX.

SECTION IV. LAW SCHOOL

	Cross Refer- ences	Appropriations	
		Items	Totals
1. Administration			
Hall, J. P. (9500)	P. 24, 2	1000.	
Fourth Quarter Dean		300.	
Clerks		3060.	
Expense			
Advertising		200.	
Programs and Circulars		525.	
Postage		100.	
Proctors		250.	
Printing, Supplies and Expense		1125.	
			6560.
2. Instruction			
Hall, J. P. (9500)	P. 24, 1	8500.	
Mechem, F. R.		8500.	
Freund, E. (2/3)		6375.	
Hinton, E. W.		8500.	
Bigelow, H. A.		8500.	
Woodward, F. C.		8500.	
Puttkammer, E. W.		3500.	
Magill, R. F.		3000.	
Kales, L. P.		900.	
Practice Court Assistants		100.	
Fourth Quarter		5823.	
			62198.
3. Tuition Remissions			1500.
Total Section IV			70258.

Library Costs for the Law School, estimated at \$9,762., are included in the Library Appropriations, Section IX.

SECTION IV. LAW SCHOOL

Appropriations		Cross Refer- ences	
Total	Items		
6560.	1000. 300. 3060.	P. 24, 2	1. Administration Hall, J. P. (9500) Fourth Quarter Dean Clerks Expense Advertising Programs and Circulars Postage Professors Printing, Supplies and Expense
	200. 225. 400. 250. 1125.		
62198.	8500. 8500. 6375. 8500. 8500. 8500. 8500. 3500. 3000. 900. 100. 5823.	P. 24, 1	2. Instruction Hall, J. P. (9500) Mechan, F. R. Friedman, E. (2/3) Hanson, E. W. Sigel, H. A. Woodward, F. C. Puttkammer, E. W. Mall, R. P. Kales, L. P. Practice Court Assistants Fourth Quarter
1500.			3. Tuition Remissions
70258.			Total Section IV

Library Costs for the Law School, estimated at \$2,762., are included in the Library Appropriations, Section IX.

SECTION V. SCHOOL OF EDUCATION

			Cross Refer- ences	Appropriations	
				Items	Totals
I. Department of Education					
1. Administration					
Judd, C. H. (8000)			P.13, Ia P.25, I, 2	1000.	2500.
Clerk				1500.	
2. Instruction					
Judd, C. H. (8000)	Professor		P.13, Ia P.25, I, 1	6000.	58200.
Morrison, H. C. (7000)	Professor		P.33, V, 1	6000.	
Butler, N. (5500)	Professor		P. 7, I, 3 P.21, 1, U C	3500.	
Sargent, W.	Professor			5000.	
Parker, S. C.	Professor			5500.	
Bobbitt, J. F.	Professor			5000.	
Freeman, F. N.	Professor			4500.	
Jernegan, M. W. (4500)	Professor		P.13, IV	1000.	
Gray, W. S. (5000)	Professor		P.25, II, 1	4500.	
Filbey, E. T.	Asst. Prof.			3750.	
Breed, F. S.	Asst. Prof.			3000.	
Buswell, G. T.	Asst. Prof.			3250.	
Edwards, I. N.	Instructor			2400.	
Holzinger, K. J.	Instructor			2400.	
New Instructor				2400.	
3. Fellowships					1800.
Total I					62500.
II. College of Education					
1. Administration					
Gray, W. S. (5000)	Professor		P.25, I, 2	500.	7550.
Clerks				6750.	
Assistant to Dean				300.	
Instruction					
2. Kindergarten					
Temple, Alice	Asst. Prof.			3250.	7750.
Martin, Katharine	Instructor			2400.	
Storm, Grace	Instructor			2100.	
3. History					
Tryon, R. M.	Assoc. Prof.			4000.	4300.
Extra Course				300.	
Carried forward					19600.

SECTION V. SCHOOL OF EDUCATION (Cont.)

			Cross Refer- ences	Appropriations	
				Items	Totals
Brought forward					19600.
4. English					
Lyman, R. L.	Assoc. Prof.			4000.	
Extra Course				300.	
					4300.
5. Mathematics					
Myers, G. W.	Professor			3000.	
Breslich, E. R. (3950)		P.29, 6		350.	
					3350.
6. Natural Science					
Downing, E. R.	Assoc. Prof.			4000.	
Courses in Science				500.	
					4500.
7. Art Education					
Whitford, W. G.	Asst. Prof.			3250.	
Williams, Florence	Instructor			2400.	
VanPappellendam, Laura	Instructor			1400.	
-----				200.	
					7250.
8. Geography					
Parker, Edith	Instructor			2200.	
-----				1000.	
					3200.
9. Home Economics					
Blunt, Katherine	Assoc. Prof.			4000.	
Roberts, Lydia	Asst. Prof.			3200.	
Trilling, Mabel	Asst. Prof.			3200.	
Halliday, Evelyn	Asst. Prof.			3000.	
Colburn, Cora C. (4500)	Asst. Prof.	Commons		1000.	
Talbot, Mildred	Instructor			2200.	
Bowman, Leona	Instructor			2100.	
Heiner, Mary K.	Instructor			2200.	
-----				2000.	
Assistants				800.	
Commons				1400.	
					25100.
Carried forward					67300.

SECTION V. SCHOOL OF EDUCATION (Cont.)

Appropriations		Cross Refer- ences		
Totals	Items			
19600.			Brought forward	
4300.	4000.	P. 29, 6	4. English Lyman, R. L. Extra Courses	
	300.			
3350.	3000.		5. Mathematics Myers, G. W. Breslich, E. R. (3950)	
	350.			
4500.	4000.		6. Natural Science Downing, E. R. Courses in Science	
	500.			
7250.	3250.		7. Art Education Whitford, W. G. Williams, Florence VanBappelendam, Laura	
	2400.			
	1400.			
	200.			
3200.	2200.		8. Geography Tarker, Edith	
	1000.			
25100.	4000.	Commons	9. Home Economics Blunt, Katherine Roberts, Lydia Trilling, Mabel Halliday, Evelyn Colburn, Cora O. (4500) Talbot, Mildred Bowman, Leone Heister, Mary K.	
	3200.			
	3200.			
	3000.			
	2000.			
	2200.			
	2100.			
	2200.			
	2000.			
	800.			
	1400.			
			Assistants Commons	
62300.			Carried forward	

SECTION V. SCHOOL OF EDUCATION (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			67300.
10. Fourth Quarter Instruction			30000.
11. Scholarships and Student Service			5690.
12. Museums			300.
13. Equipment and Supplies			15000.
Total II			118290.

SECTION V. SCHOOL OF EDUCATION (Cont.)

Appropriations		Gross Re- cess	
Totals	Items		
118290.			Total II
15000.			13. Equipment and Supplies
300.			12. Museum
5690.			11. Scholarships and Student Service
30000.			10. Fourth Quarter Instruction
82300.			Brought forward

SECTION V. SCHOOL OF EDUCATION (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
III. University High School			
1. Administration			
Reavis, W. C. Principal	P.28, 2	5000.	10600.
Smithies, Elsie (2500) Asst. to Prin.		2000.	
Clerks		3600.	
Instruction			
2. Latin			
Bridge, L. W.	P.28, 1	2750.	6250.
Ash, H. B.		2500.	
Smithies, Elsie (2500)		500.	
-----		500.	
3. Modern Languages			
Bovee, A. G.		3600.	24700.
Winter, R. Asst. Prof.		3000.	
Bond, O. F. Asst. Prof.		3400.	
Ransmeier, J. C. Asst. Prof.		3200.	
Hanley, F. R.		2500.	
Bechtolt, H. S.		3000.	
Slaught, Katherine		2000.	
Weaver, Marie C.		2000.	
Preston, Ethel		2000.	
4. History and Social Science			
Hill, H. C.		3600.	13750.
Barnard, A. F.		2800.	
Conn, J. E.		2600.	
Kimmel, W. G.		2250.	
New Teacher		2500.	
5. English			
Hanes, E. F.		3000.	10900.
McCoy, Martha J.		2000.	
Shepherd, Edith E.		2000.	
Logasa, Hannah		2100.	
Campbell, Gladys R.		1800.	
Carried forward			66200.

SECTION V. SCHOOL OF EDUCATION (Cont.)

Appropriations		Gross Refer- ences	
Total	Items		
10600.	5000. 3000. 2600.	P. 28, 2	III. University High School 1. Administration Reavis, W. C. Smithies, Elsie (2500) Asst. to Prin. P. 28, 2 Principal
6250.	2750. 2500. 500. 500.		2. Latin Bridge, L. W. Ash, H. B. Smithies, Elsie (2500) Instruction
24700.	3600. 3000. 3400. 3200. 2500. 3000. 2000. 2000. 2000.	P. 28, 1	3. Modern Languages Rovee, A. G. Winter, R. Bond, O. F. Ramsdell, J. C. Hartley, E. R. Bechtolt, H. S. Slaughter, Katherine Weaver, Marie C. Preston, Ethel Asst. Prof. Asst. Prof. Asst. Prof.
13750.	3600. 2800. 2600. 2250. 2500.		4. History and Social Science Hill, H. C. Bernard, A. W. Conn, L. B. Kimmel, W. G. New Teacher
10900.	3000. 2000. 2000. 2100. 1800.		5. English Hanes, E. F. McGoy, Martha J. Shepherd, Edith E. Logan, Hannah Campbell, Gladys E.
66200.			Carried forward

SECTION V. SCHOOL OF EDUCATION (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			66200.
6. Mathematics	P.26, 5		
Breslich, E. R. (3950)		3600.	
Wright, H. C.		2500.	
Hoge, J. W.		2500.	
Stone, C. A.		2400.	
			11000.
7. Science			
Pieper, C. J.		3000.	
Lohr, V. C.		2800.	
Beauchamp, W. L.		2800.	
Frank, O. D.		2500.	
			11100.
8. Art			
Pottle, Theodora G.		1900.	
			1900.
9. Manual Training			
Fultz, H. T. <i>Wolner Kost 2800</i>		3000.	
Buerckholtz, H. M.		2500.	
			5500.
10. Physical Education			
Maroney, C. B.		2800.	
James, Helen C.		2100.	
Supple, Dorothy		1800.	
			6700.
11. Emergency Service			1050.
12. Administration and Social Fund			7000.
13. Pupils' Supplies			4500.
Carried forward			114950.

SECTION V. SCHOOL OF EDUCATION (Cont.)

Appropriations	Gross Refere- nces		
		Items	Totals
66200.			
	P. 26, 2	3600. 2500. 2500. 2500. 2400.	11000.
		3000. 2800. 2800. 2500.	11100.
		1900.	1900.
		3000. 2500.	5500.
		2800. 2100. 1800.	6700.
			1050.
			3000.
			4500.
114050.			
Carried forward			
Brought forward			
6. Mathematics Breslich, E. R. (3950) Wright, H. C. Hoge, J. W. Stone, C. A.			
7. Science Pieper, C. J. Lohr, V. C. Beauchamp, W. L. Frank, O. D.			
8. Art Pottler, Theodore G.			
9. Manual Training Pitzer, H. T. Bueckholtz, H. M.			
10. Physical Education Maroney, C. B. James, Helen C. Supple, Dorothy			
11. Emergency Service			
12. Administration and Social Fund			
13. Pupils' Supplies			

SECTION V. SCHOOL OF EDUCATION (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			114950.
14. Crerar Scholarships and Student Service			2400.
15. McBirney Scholarship			250.
16. Textbooks			2500.
17. General Equipment			3000.
18. Scholastic Equipment			500.
19. Junior College Expense			150.
Total III			123750.

SECTION V. SCHOOL OF EDUCATION (Cont.)

Appropriations	Items	Other Ref- erences	
114950.			Brought forward
2400.			14. Grant Scholarships and Student Service
250.			15. McKinney Scholarship
2500.			16. Textbooks
3000.			17. General Equipment
500.			18. Scholastic Equipment
150.			19. Junior College Expense
123750.			Total III

SECTION V. SCHOOL OF EDUCATION (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
IV. Elementary School			
1. Administration			
Gillet, H. O. Principal		3500.	
Clerk		1440.	4940.
Instruction			
2. Kindergarten			
✓ Robinson, Isabel <i>Adams, Jennie Olga</i>		1800.	
----- <i>Krisman, Priscilla M.</i>		1300.	
Grades I - III			
Hardy, Marjorie		1900.	
Brown, Harriet		1900.	
Mellinger, Bonnie		1800.	
Lucas, Laura		1900.	
Cook, Helen F.		1900.	
Jones, Winifred O.		1900.	14400.
<i>Domigan, Lucy M.</i>			
3. Geography			
Watson, Ruth		1900.	1900.
4. Arithmetic			
Sherman, Adaline		1900.	1900.
5. Language			
-----		1800.	1800.
6. Reading			
Colburn, Evangeline		1900.	1900.
7. History			
Vail, Leora		1900.	1900.
8. Remedial			
Kibbe, Delia E.		2000.	2000.
9. French			
Spink, Josette		1900.	
Assistant		500.	2400.
Carried forward			33140.

SECTION V. SCHOOL OF EDUCATION (Cont.)

Appropriations		Gross Net or excess	
Totals	Items		
1940.	3500. 1440.		IV. Elementary School I. Administration Carter, H. C. Clerk
1940.	1800. 1300.		Instruction S. Kindergarten Hobbes, Isabel -----
14400.	1900. 1900. 1800. 1900. 1900. 1900. 1900.		Grades I - III Harby, Marjorie Brown, Harriet Merringer, Emma Lucas, Laura Cook, Helen F. Jones, Winifred O.
1900.	1900.		3. Geography Watson, Ruth
1900.	1900.		4. Arithmetic Sherman, Adeline
1800.	1800.		5. Language -----
1900.	1900.		6. Reading Colburn, Evangeline
1900.	1900.		7. History Vail, Leora
2000.	2000.		8. Remedial Kibbe, Della E.
2400.	1900. 500.		9. French Spink, Josette Assistant
33740.			Carried forward

SECTION V. SCHOOL OF EDUCATION (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			33140.
10. Nature Parker, Bertha M.		1900.	1900.
11. Physical Education Harmon, Cassandra Bradshaw, Grace		1900. 1700.	3600.
12. Music Kern, Mary R.		1800.	1800.
13. Substitute Millis, Violet		1300.	1300.
14. Drawing ----- <i>Jodd, Jessie</i>		¹⁹⁰⁰ 1700.	¹⁹⁰⁰ 1700.
15. Manual Training Ruble, Esther L.		1700.	1700.
16. Printing Stilwell, Katherine		1800.	1800.
17. Additional Room Teacher			1000.
18. Emergency Service			1300.
19. Administration and Social Fund			3500.
20. Pupils' Supplies			2400.
21. Textbooks			1000.
22. General Equipment			2000.
23. Scholastic Equipment			300.
24. Student Service			1200.
Total IV			59640.

SECTION V. SCHOOL OF EDUCATION (Cont.)

Appropriations		Gross Net or Excess	
Items	Totals		
	33140.		Brought forward
	1900.		10. Nature Parker, Bertha M.
	1900.		11. Physical Education Harmon, Cassandra Preston, Grace
	1800.		12. Music Kern, Mary H.
	1300.		13. Substitute Miller, Violet
	1700.		14. Drawing Junk, John
	1700.		15. Manual Training Ruble, Esther L.
	1800.		16. Printing Stilwell, Katherine
	1000.		17. Additional Room Teacher
	1300.		18. Emergency Service
	3200.		19. Administration and Social Fund
	2400.		20. Pupils' Supplies
	1000.		21. Textbooks
	2000.		22. General Equipment
	300.		23. Scholastic Equipment
	1500.		24. Student Service
	29640.		Total IV

SECTION V. SCHOOL OF EDUCATION (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
V. Laboratory Schools - General			
1. Superintendent's Office	P. 25, 2		
Morrison, H. C. (7000)		1000.	
Clerk		1000.	
Office Expense		400.	2400.
2. Physical Education and Medical Inspection			
Monilaw, W. J.		3600.	
Moore, Emma H.		1100.	
Clerk and Assistant		1170.	
Physical Education Expense		3000.	
Medical Inspection Expense		1000.	9870.
3. Music			
Vail, H. R.		2500.	
-----		500.	3000.
4. Manual Training			
Newman, C. T.		2600.	
Gore, L. L.		500.	
-----		50.	3150.
5. Home Economics			
Hyde, Jane		2000.	
Todd, Elizabeth Roman, mata		1800 1900.	3800.
6. Special Remedial Teacher		2000.	2000.
7. General Expense			1275.
8. Tuition Remissions			16000.
Total V			41595.

SUMMARY

I. Department of Education	62500.
II. College of Education	118290.
III. University High School	123750.
IV. Elementary School	59640.
V. Laboratory Schools	41595.
Total	<u>405775.</u>

Library Costs for the School of Education, estimated at \$20,086., are included in the Library Appropriations, Section IX.

SECTION V. SCHOOL OF EDUCATION (Cont.)

Appropriations	Items	Gross Ref- erences	
2400.	1000. 1000. 400.	P. 25, 2	V. Laboratory Schools - General 1. Superintendent's Office Morrison, H. C. (7000) Clerk Office Expense
9870.	3600. 1100. 1170. 3000. 1000.		5. Physical Education and Medical Inspection Mondlaw, W. J. Moore, Emma H. Clerk and Assistant Physical Education Expense Medical Inspection Expense
3000.	2500. 500.		3. Music Vail, H. R.
3150.	2600. 500. 50.		4. Manual Training Newman, C. T. Gore, L. J.
3800.	2000. 1800.		5. Home Economics Hyle, Jane Total - Elizabeth
2000.	2000.		6. Special Remedial Teacher
1277.			7. General Expense
16000.			8. Tuition Remissions
41227.			Total V

SUMMARY

62500.	I. Department of Education
112290.	II. College of Education
123750.	III. University High School
59640.	IV. Elementary School
41227.	V. Laboratory Schools
405775.	Total

Library Costs for the School of Education, estimated at \$20,086., are included in the Library Appropria-
tions, Section IX.

SECTION VI. SCHOOL OF COMMERCE AND ADMINISTRATION

	Cross Refer- ences	Appropriations	
		Items	Totals
1. Administration			
Dean's Office			
Marshall, L. C. (8100)	P.13, II G S S S A	1000.	
Assistants to Dean			
Spencer, W. H. (5900)	P.34, 2a	400.	
Mints, L. W. (2550)	P.13, II	300.	
Clerks and Stenographers		6750.	
Office Expense		3840.	
			12290.
2. Instruction			
a) Staff			
Barnes, N. W.	Asst. Prof.	3500.	
Colby, C. C. (3600)	Asst. Prof.	2000.	
Douglas, P. H.	Asst. Prof.	4000.	
Hardy, C. O.	Asst. Prof.	4000.	
Hodge, A. C.	Asst. Prof.	3500.	
Lyon, L. S.	Asst. Prof.	4000.	
McKinsey, J. O.	Asst. Prof.	4500.	
Sorrell, L. C.	Asst. Prof.	3500.	
Spencer, W. H. (5900)	Asst. Prof.	5500.	
Duddy, E. A.	Instructor	3000.	
Keister, A. S.	Lecturer	3000.	
Atkins, P. M.	Instructor	3700.	
Atkins, W. E.	Instructor	3000.	
Christ, J. F.	Instructor	3000.	
Cox, G. V.	Instructor	2900.	
Hitchcock, C. N.	Instructor	3500.	
Kornhauser, A. W.	Instructor	2250.	
Lay, C. F. (2000)	Instructor	1000.	
Lynn, A. J.	Instructor	1800.	
Meech, S. P.	Instructor	2500.	
Pyle, J. F.	Instructor	1800.	
Taylor, R. E.	Instructor	2250.	
Brewington, Anne	Instructor	1700.	
-----		4500.	
Whittlesey, D. S.	Instructor	3000.	
Jameson, R. D.		2000.	
High School Business Education		2000.	
			81400.
b) Assistants			6995.
c) Outside Lecturers			2500.
Carried forward			103185.

SECTION VI. SCHOOL OF COMMERCE AND ADMINISTRATION (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			103185.
3. Fourth Quarter Instruction			12428.
4. Fellowships, Scholarships, and Loan Fund			
Fellowships		650.	
Graduate Scholarships		540.	
Undergraduate Honor Scholarships		540.	
Undergraduate Service Scholarships		840.	
Loan Fund		3000.	
			5570.
5. Research and Mimeograph Bureau			
Materials Collectors		6000.	
Departmental Research		10000.	
High School Curriculum Workers		3200.	
Clerks and Stenographers		6560.	
Supplies and Equipment		8490.	
			34250.
6. Publications			5000.
Total Section VI			160433.

Library Costs for the School of Commerce and Administration, estimated at \$14,055., are included in the Library Appropriations, Section IX.

SECTION VI. SCHOOL OF COMMERCE AND ADMINISTRATION (Cont.)

Appropriations		Gross Ref- er- ences	
Totals	Items		
103187.			Brought forward
12428.			3. Fourth Quarter Instruction
			4. Fellowships, Scholarships, and Loan Fund
	650.		Fellowships
	540.		Graduate Scholarships
	540.		Undergraduate Honor Scholarships
	840.		Undergraduate Service Scholarships
2270.	3000.		Loan Fund
			5. Research and Mimeograph Bureau
	6000.		Materials Collectors
	10000.		Departmental Research
	3200.		High School Curriculum Workers
	5500.		Clerks and Stenographers
34250.	8490.		Supplies and Equipment
2000.			6. Publications
160433.			Total Section VI

Library Costs for the School of Commerce and Administration, estimated at \$14,055, are included in the Library Appropriations, Section IX.

SECTION VII. PRINTING AND PUBLISHING

	Cross Refer- ences	Appropriations	
		Items	Totals
1. Publications			
Journals Subsidy{			57020.
Book Plates {			
2. Other Departments Publications			800.
Total Section VII			57820.

SECTION VIII. UNIVERSITY EXTENSION

I. University Lecture Association			
1. Administration			
Clerk		600.	
Expense		3500.	
2. Instruction		5900.	10000.
II. Correspondence-Study Department			
1. Administration			
Secretary		6000.	
Clerks		13000.	
Supplies and Expense		18000.	
2. Instruction		46160.	83160.
III. Institute of Sacred Literature			3500.
Total Section VIII			96660.

SECTION VII. PRINTING AND PUBLISHING

Appropriations	Gross Ref- er- ences	Total
57030.		
800.		
57830.		
Total Section VII		
1. Publications Journals Subsidy Book Plates 2. Other Department Publications		

SECTION VIII. UNIVERSITY EXTENSION

Appropriations	Gross Ref- er- ences	Total
10000.		
5900.		
600.		
3500.		
15000.		
13000.		
6000.		
46150.		
83150.		
3500.		
86650.		
Total Section VIII		
I. University Inactive Association 1. Administration Clerk Expense 2. Instruction II. Correspondence-Study Department 1. Administration Secretary Clerk Supplies and Expense 2. Instruction III. Institute of Sacred Literature		

SECTION IX. LIBRARIES, LABORATORIES AND MUSEUMS

	Cross Refer- ences	Appropriations	
		Items	Totals
I. Library Administration			
A. Salaries of Board Appointees			
Burton, E. D. (7000) Director	P. 14, IX P. 23, 2	4000.	
Hanson, J. C. M. Assoc. Dir.		5000.	
Henry, E. A.		2800.	
Perrine, Cora B.		1980.	
Lamb, Eliza		2100.	
Hygen, Dorothea H.		2000.	
Nachman, Selma		1800.	
Melcher, Mary M.		1980.	
Robertson, Josephine C.		1800.	
Dickinson, Emma L.		1080.	
Gettys, Cora M.		1440.	
Schenk, F. W.		2200.	
Abbott, Ruth		2000.	
Schmidt, Dorothea C.		1800.	
			31980.
B. Other Salaries			94741.
C. Expenses			
Supplies and Expense		6175.	
Library Cards		2800.	
Carriage and Importation		1500.	
Payment to Press		1000.	
			11475.
D. Student Service			27638.
E. Books			26405.
F. Binding			15000.
Carried forward			207239.

The above estimates include expenditures for schools as follows:

Departments of Arts, Literature and Science	154823.
Divinity School	8513.
Law School	9762.
School of Education	20086.
School of Commerce and Administration	14055.
	<u>207239.</u>

SECTION IX. LIBRARIES, LABORATORIES AND MUSEUMS

Appropriations	Items	Cross-References	Description
31980.	4000.	F. 14, IX F. 23, 2	I. Library Administration A. Salaries of Board Appointees Burton, H. D. (7000) Director Hanson, J. C. M. Assoc. Dir. Henry, E. A. Fertine, G. S. Lamb, E. L. Hyatt, G. H. Hudson, G. L. Hester, Mary M. Robertson, Josephine C. Dickson, Emma J. Gentry, G. M. Schank, F. W. Abbott, Ruth Schmidt, Dorothy C.
94741.			B. Other Salaries
11475.	6175. 2800. 1500. 1000.		C. Expenses Supplies and Expense Library Cards Carriage and Importation Payment to Press
27838.			D. Student Service
26405.			E. Books
15800.			F. Binding
507339.			Carried Forward

The above estimates include expenditures for schools as follows:

254853.	Department of Arts, Literature and Science
8513.	Divinity School
8782.	Law School
20088.	School of Education
14057.	School of Commerce and Administration

507339.

SECTION IX. LIBRARIES, LABORATORIES AND MUSEUMS (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			207239.
II. Laboratories			
Administration			
Director of Laboratories (J. Stieglitz - 7500)	P. 17, XX		500.
Equipment and Expense			
Psychology		1500.	
Political Economy		250.	
History of Art		400.	
Astronomy		7500.	
Physics		16776.	
Chemistry		23900.	
Chemistry - Kent Fund		2500.	
Chemistry Service		10600.	
Geology		881.	
Geography		200.	
Palaeontology		2046.	
Zoology		7916.	
Embryology		1997.	
Anatomy		11000.	
Physiology		11600.	
Physiological Chemistry		10100.	
Botany		8797.	
Pathology		4300.	
Bacteriology		9400.	
Bionomics		3290.	
Preventive Medicine		4000.	
Other Departments		4403.	
			143356.
Service Scholarships			14200.
III. Museums			
1. Walker Museum			
Gurley, W. F. E.		300.	
Slocum, A. W.		2000.	
Expense		700.	
			3000.
2. Haskell Museum			
Allen, T. G. (3000)	Or. Inst.	1800.	
Expense		500.	
			2300.
Total Section IX			370595.

SECTION IX. LIBRARIES, LABORATORIES AND MUSEUMS (Cont.)

Appropriations		Gross Relat- ions	Brought forward
Total	Items		
307539			
		P. 17. XX	II. Laboratories Administration Director of Laboratories (J. Stegitz - 7500)
500			Equipment and Expenses Psychology Political Economy History of Art Astronomy Physics Chemistry Chemistry - Rent Fund Chemistry Service Geology Geography Palaeontology Zoology Embryology Anatomy Physiology Physiological Chemistry Botany Psychology Bacteriology Bionomics Preventive Medicine Other Departments
143356			Service Scholarships
14200			III. Museums Walker Museum Gurley, W. T. E. Stocum, A. W. Expenses
3000			2. Haskell Museum Allen, T. O. (3000) Expenses
2300		Or. Inst.	
370597			Total Section IX

SECTION X. OPERATION AND MAINTENANCE OF BUILDINGS AND GROUNDS

	Cross Refer- ences	Appropriations	
		Items	Totals
1. Superintendent's Office			
Superintendent			
Salary	4500.		
Rent	<u>800.</u>	5300.	
Assistant Superintendent		3300.	
Clerks		6960.	
Office Expense		1000.	
Auto Expense		300.	
			16860.
2. Heat, Light, Power and Water			
a) Generation			
Fuel		100000.	
Ash Disposal		3000.	
Coal Handling		2500.	
Engine Room Wages		12300.	
Boiler Room Wages		28400.	
Power Plant Repairs		16000.	
Water System - Wages		600.	
Engineers' Supplies and Expense		2000.	
		164800.	
b) Distribution System		4950.	
		169750.	
Credit by Amount of Cost of Service to Dormitories and Commons		19670.	
			150080.
3. Operation of Buildings			
Janitors		68365.	
Janitors' Supplies		5720.	
Care of Equipment		11040.	
Fire Prevention		914.	
Laundry		335.	
Delivery and Trucking		1673.	
			88047.
4. Watching and Guarding			7730.
5. Maintenance of Buildings			
Building Repairs		38040.	
Equipment Repairs		14260.	
Special Equipment Repairs		9450.	
Furniture Repairs		4075.	
			65825.
Carried forward			328542.

SECTION X. OPERATION AND MAINTENANCE OF BUILDINGS AND GROUNDS

Appropriations	Items	Gross Net- er- ences	
16860.			1. Superintendent's Office Superintendent Salary 4700. Rent 800. Assistant Superintendent Clerks Office Expense Auto Expense
	5300.		
	3300.		
	6950.		
	1000.		
	300.		
			2. Heat, Light, Power and Water a) Generation Fuel Ash Disposal Coal Handling Engine Room Wages Boiler Room Wages Power Plant Repairs Water System - Wages Engineers' Supplies and Expense
	100000.		
	3000.		
	2500.		
168750.	12300.		
	28400.		
	16000.		
	600.		
	2000.		
	164800.		
	4950.		
			b) Distribution System Credit by Amount of Cost of Service to Departments and Commons
	166750.		
			3. Operation of Buildings Janitors Janitors' Supplies Care of Equipment Fire Prevention Laundry Delivery and Trucking
88047.	68365.		
	5750.		
	11040.		
	914.		
	33.		
	1573.		
			4. Watching and Guarding
			5. Maintenance of Buildings Building Repairs Equipment Repairs Special Equipment Repairs Furniture Repairs
	38040.		
	14280.		
	9450.		
	4075.		
258252.			Carried forward

SECTION X. OPERATION AND MAINTENANCE OF BUILDINGS AND GROUNDS (Cont.)

	Cross Refer- ences	Appropriations	
		Items	Totals
Brought forward			328542.
6. Maintenance of Grounds			12500.
7. Tools and Shop Facilities			4500.
8. Furniture			3500.
9. Harper Memorial Library Expense			
Janitors		9700.	
Repairs		2500.	
			12200.
10. Yerkes Observatory			
Building Expense		3140.	
Power Plant Expense		6400.	
Replacement of Boilers		7150.	
Taxes		710.	
Care of Grounds		1600.	
			19000.
11. Insurance			11263.
Total Section X			391505.

SECTION X. OPERATION AND MAINTENANCE OF BUILDINGS AND GROUNDS (Cont.)

Appropriations	Gross Ret- er- ences	
356742.		Brought forward
13500.		6. Maintenance of Grounds
4500.		7. Tools and Shop Facilities
3500.		8. Furniture
		9. Harper Memorial Library Expense
		Repairs
12200.	2700. 2500.	
		10. Yerkes Observatory
		Building Expense
		Power Plant Expense
		Replacement of Boilers
		Taxes
		Care of Grounds
19000.	3140. 6400. 7150. 710. 1600.	
11263.		11. Insurance
391705.		Total Section X

