

Rush Medical College
IN AFFILIATION WITH
The University of Chicago
Chicago.

M54

August 21st, 1914.

Pres. Harry Pratt Judson,

Chicago, Ill.,

My Dear Sir:--

Enclosed please find the budget of Rush Medical College
for the year beginning July 1st, 1914, and ending June 30th, 1915.

Yours Very Truly,

E. Fletcher Ingalls
Comptroller.

Knapp Medical College
IN ASSOCIATION WITH
The University of Chicago
Chicago

August 21st, 1914.

Pres. Harry Pratt Judson,

Chicago, Ill.,

My Dear Sir:--

Enclosed please find the budget of Rush Medical College

for the year beginning July 1st, 1914, and ending June 30th, 1915.

Yours Very Truly,

Comptroller.

Estimated number of students for 1914-15

Juniors 120
Seniors 105.
225.

RUSH MEDICAL COLLEGE.

B U D G E T .

July 1, 1913
to
June 30, 1914

July 1, 1914
to
June 30, 1915.

RECEIPTS

Matriculation	180.00	200.00
Tuition	34000.00	40500.00
Miscellaneous-Receipts	3000.00	1200.00
Special Funds-Income		
Int. N. Senn Fellowship Fund	625.00	625.00
Int. John Phillips Fund	379.00	379.00
Int. Freer Prize Fund	120.00	120.00
Int. Lyman Memorial Prize	20.00	20.00
Breakage and Loss & Library	100.00	100.00
	<u>38424.00</u>	<u>43144.00</u>

DISBURSEMENTS

I. Administration Expense	13695.00	14515.00
II. Special Funds	1099.00	1099.00
III. Library	2075.00	2275.00
IV. Buildings & Grounds	11620.00	12660.00
V. Department Expense	+15040.00	14700.00
	<u>43520.00</u>	<u>45249.00</u>

+ This includes special appropriation of 2000.00 made by the Board of Trustees April 8th, 1913.

July 1, 1914

July 1, 1914

Estimated number of students for 1914-15

Junior 130
Senior 100
Total 230

NEW MEDICAL COLLEGE

APPENDIX

July 1, 1914

July 1, 1914

to
June 30, 1915

June 30, 1914

RECEIPTS

200.00
4000.00
1200.00
600.00
250.00
100.00
50.00
100.00
100.00
100.00

100.00
2400.00
2000.00
600.00
250.00
250.00
100.00
50.00
100.00
100.00

Matriculation
Tuition
Miscellaneous-Receipts
Special Funds-Income
Int. N. Y. Fellowship Fund
Int. John Phillips Fund
Int. Brock "rice Fund
Int. Lyman Memorial Prize
Postage and Loss & Library

DISBURSEMENTS

1000.00
1000.00
200.00
1000.00
1000.00
1000.00
1000.00

1000.00
1000.00
200.00
1000.00
1000.00
1000.00
1000.00

I. Administration Expense
II. Special Funds
III. Library
IV. Buildings & Grounds
V. Department Expense

This includes special appropriation of \$200.00 made
by the Board of Trustees April 24, 1915.

DISBURSEMENTSJuly 1, 1913
to
June 30, 1914July 1, 1914
to
June 30, 1915.1. ADMINISTRATION EXPENSES

Secretary Board of Trustees	25.00	25.00
Council & Committee Meetings	50.00	50.00
Advertising	500.00	500.00
Announcements	500.00	500.00
Postage	350.00	350.00
Diplomas	200.00	200.00
College Visitation	100.00	100.00
Printing & Stationery	500.00	500.00
Office Salaries	2750.00	3000.00
Commencement	300.00	750.00
Student Services	75.00	75.00
Dean of Students	3000.00	3000.00
Public Exercises & Entertainment	25.00	25.00
Interest	1000.00	1000.00
Int. Central Free Dispensary	660.00	660.00
Clinic & Dispensary Nurses	900.00	1020.00
Dane Billings Fellowship in Medicine	500.00	500.00
Prize Fund	100.00	100.00
General Expense Account	1800.00	1800.00
Scholarships	360.00	360.00
	<u>13695.00</u>	<u>14515.00</u>

11. Dispensary, Prizes and Fellowships

Int. Freer Prize Fund	100.00	100.00
Int. John Phillips Fund	379.00	379.00
Int. H. Senn Fellowship Fund	600.00	600.00
Int. H.M. Lyman Memorial Fund	20.00	20.00
	<u>1099.00</u>	<u>1099.00</u>

111. Library

Salaries	1000.00	1000.00
Supplies, Books & Periodicals	1000.00	1200.00
Furniture & Fixtures	75.00	75.00
	<u>2075.00</u>	<u>2275.00</u>

DISBURSEMENTSJuly 1, 1913
to
June 30, 1914July 1, 1914
to
June 30, 1915.IV. Buildings & Grounds.

Repairs	1400.00	1800.00
Insurance	500.00	500.00
Fuel	1600.00	1800.00
Light	1600.00	1600.00
Elevator Power	900.00	900.00
Furniture & Fixtures	50.00	200.00
Janitors	2910.00	3200.00
Student Service	500.00	5500.00
Elevator Man	600.00	600.00
Engineer	960.00	960.00
Watchman	600.00	600.00
	<u>11620.00</u>	<u>12660.00</u>

Department Expenses1. Anatomy

Instruction
Supplies & Expenses
Equipment
Student Service

111. Physiology
Chemistry, Mat. Med. etc.,

Prof. W.S. Haines	1500.00	1500.00
Other Instructions	50.00	50.00
Supplies & Expenses	75.00	75.00
Student Service	200.00	250.00
	<u>1825.00</u>	<u>1875.00</u>

IV. & V. Therap. and Prev. Med.VI. Pathology.

Prof. L. Mektoen	500.00	500.00
Ass't Prof. E.R. Le Count	2500.00	2500.00
Other Instruction	300.00	300.00
Fellowships	400.00	400.00
Diener	600.00	600.00
Student Service	200.00	200.00
Supplies & Expense	300.00	350.00
Equipment	200.00	250.00
	<u>5000.00</u>	<u>5100.00</u>

DISBURSEMENTSJuly 1, 1913
to
June 30, 1914July 1, 1914
to
June 30, 1915.VII. Medicine

Instruction	+620.00	620.00
Supplies & Expense	200.00	200.00
Equipment	100.00	100.00
Student Service	200.00	200.00
	<u>1120.00</u>	<u>1120.00</u>

VIII. Surgery

Instruction	50.00	50.00
Diener	600.00	780.00
Supplies & Expenses	450.00	450.00
Equipment	250.00	250.00
Anatomical Material	500.00	500.00
Student Service	100.00	100.00
Pres. Hosp. Surg. Exp.	300.00	300.00
	<u>2250.00</u>	<u>2430.00</u>

IX. Obstetrics & Gynecology.

Instruction	650.00	1000.00
Supplies & Expense	200.00	300.00
Equipment	100.00	200.00
Student Service	120.00	150.00
	<u>1070.00</u>	<u>1650.00</u>

X. Nose, Throat and Ear.

Instruction	50.00	50.00
Supplies & Expense	150.00	150.00
Equipment	150.00	150.00
	<u>350.00</u>	<u>350.00</u>

XI. Ophthalmology

Instruction	25.00	25.00
Supplies & Expense	25.00	25.00
	<u>50.00</u>	<u>50.00</u>

XII. Skin and Venereal Diseases

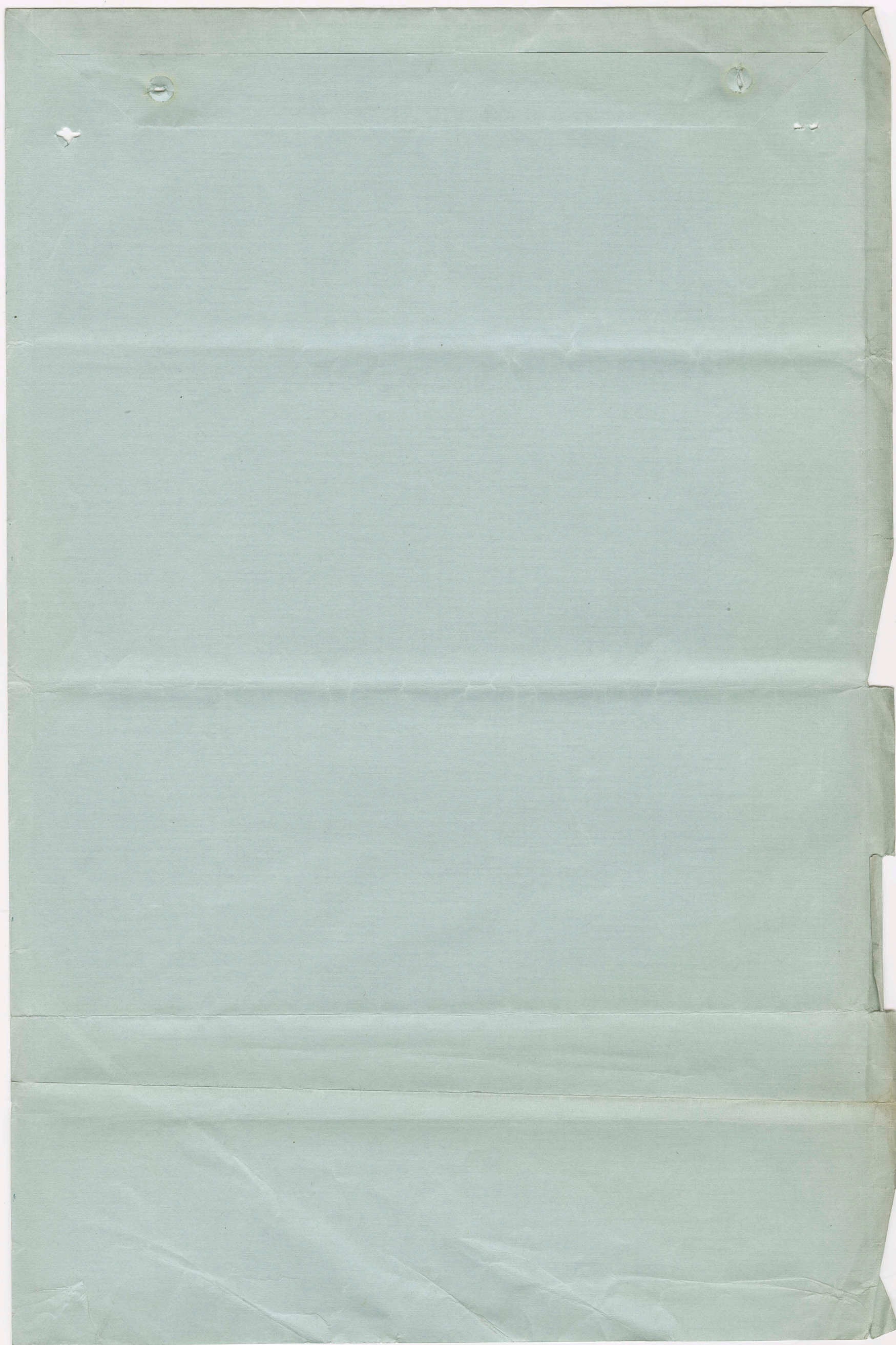
Instruction	25.00	25.00
Supplies & Expense	50.00	50.00
Equipment	100.00	100.00
	<u>175.00</u>	<u>175.00</u>

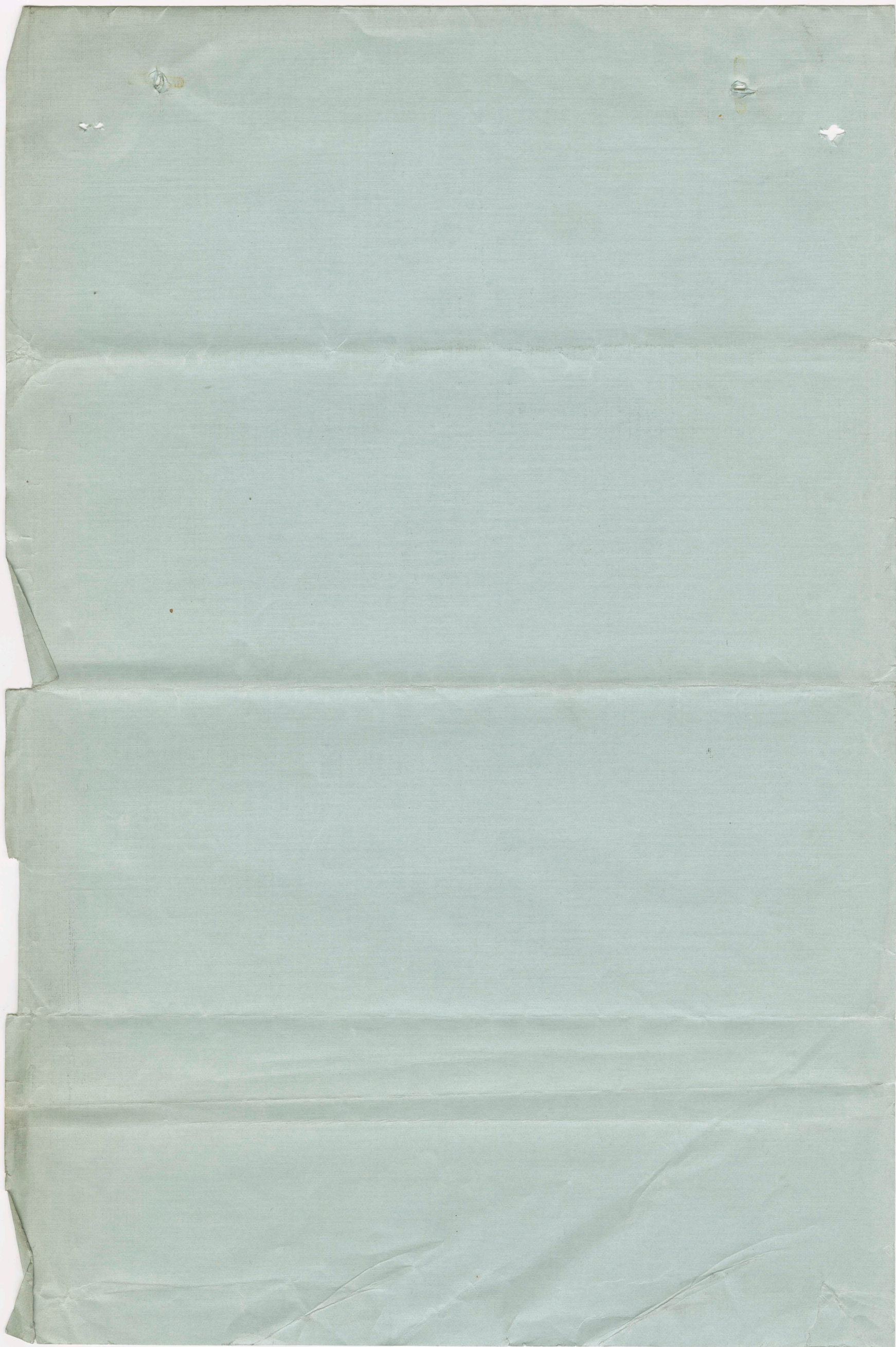
XIII. <u>Nurses Laboratory Course</u>	400.00	400.00
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XIV. <u>Clinical Museum Fund</u>	1300.00	1400.00
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+ Special Appropriation for microscopes
lockers, etc., and Medicine Laboratory
Instruction

1500.00





Rush Medical College
IN AFFILIATION WITH
The University of Chicago
Chicago

184
M5t

January 19, 1918.

President Harry Pratt Judson,
University of Chicago,
58th & University Ave.,
C h i c a g o.

My dear President Judson:-

Enclosed herewith please find
duplicate copy of the Comptroller's Report of Rush Medical
College for 1916-1917.

Very truly yours,

James H. Harper
Registrar.

Enc.

Chicago, January 21, 1918

Dear Mr. Harper:

Thanks for your note of the 19th inst.
enclosing copy of the Comptroller's Report of Rush Medical
College.

Very truly yours,

H.P.J. - L.

Mr. James H. Harper
Registrar, Rush Medical College
Chicago

Chicago, January 21, 1918

Dear Mr. Harper:

Thanks for your note of the 19th inst.
enclosing copy of the Comptroller's Report of Rush Medical
College.

Very truly yours,

H. P. L. - L.

Mr. James H. Harper
Registrar, Rush Medical College
Chicago

COMPTROLLER'S REPORT
OF

RUSH MEDICAL COLLEGE

FROM

July 1st, 1916 to June 30th, 1917.

RUSH MEDICAL COLLEGE 1916-1917

Table 1

B U D G E T

Receipts-(For details see Page 2).

	<u>Estimate</u>	<u>Actual</u>	<u>Increase</u>	<u>Decrease</u>
Tuition, etc.,	41780.00	44800.00	3020.00	
Miscellaneous Receipts	1800.00	2485.17	685.17	
Note (Special Funds Income) (Amount Used)	1330.00	1285.00		45.00
Breakage & Loss & Library	100.00	143.00	43.00	
	<u>45010.00</u>	<u>48713.17</u>	<u>3748.17</u>	<u>45.00</u>
		<u>45010.00</u>	<u>45.00</u>	
		<u>3703.17</u>	<u>3703.17</u>	

Expenditures-See Pages 3, 4, 5 for details.

Administration	14515.00	13226.69		1288.31
Special Funds	1285.00	1285.00		
Library	2600.00	2105.46		494.54
Building & Grounds	12660.00	14051.56	1391.56	
Departmental Expenses	15455.00	13456.75		1998.25
	<u>46515.00</u>	<u>44125.46</u>	<u>1391.56</u>	<u>3781.10</u>
	<u>44125.46</u>			<u>1391.56</u>
	<u>2389.54</u>			<u>2389.54</u>

Actual Receipts and Expenditures

Actual Receipts	48713.17	
Actual Expenditures	<u>44125.46</u>	
	4587.71	
Equipment	80.15	
Furniture and Fixtures	164.75	
Books	412.78	
Interest on Investments	<u>87.50</u>	<u>745.18</u>
		<u>5332.89</u>

NOTE:

The amount of income from special funds actually used is credited to the Budget, the excess being carried forward as unused balance to the funds.
(See Treasurer's Report, Page 6.)

RUSH MEDICAL COLLEGE 1916-1917

Table 2

	<u>BUDGET</u>		<u>RECEIPTS</u>	
	Estimate	Actual	Increase	Decrease
Matriculation	200.00	195.00		5.00
Tuition	41580.00	44605.00	3025.00	
Miscellaneous Receipts	1800.00	2485.17	685.17	
John Phillips Fund Income	379.00	379.00		
Freer Prize Fund Income	81.00	81.00		
N.Senn Fellowship Fund Income	600.00	550.00		50.00
Thomson-Bevan Fund Income	250.00	250.00		
Lyman Memorial Fund Income	20.00	25.00	5.00	
Breakage and Loss	50.00	22.25		27.75
Materia Medica	3.25			
Pathology	8.45			
Medicine	4.50			
Surgery	3.55			
Throat & Nose	<u>2.50</u>			
Net Receipts from Library	50.00	120.75	70.75	
	45010.00	48713.17	3785.92	82.75
		45010.00	82.75	
		<u>3703.17</u>	<u>3703.17</u>	

RUSH MEDICAL COLLEGE 1916-1917

Table 2

BUDGET		RECEIPTS	
	Estimate	Actual	Increase
Matriculation	200.00	125.00	
Tuition	41580.00	44605.00	3025.00
Miscellaneous Receipts	1800.00	2485.17	685.17
John Phillips Fund Income	375.00	375.00	
Frederic Prize Fund Income	81.00	81.00	
N. Senn Fellowship Fund Income	600.00	550.00	
Thomson-Bever Fund Income	250.00	250.00	
Lyman Memorial Fund Income	20.00	25.00	5.00
Breakage and Loss	50.00	22.25	
Materials Medical	3.25		
Pathology	8.45		
Medicine	4.50		
Surgery	3.25		
Throat & Nose	2.50		
Net Receipts from Library	50.00	120.75	70.75
	45010.00	48713.17	3703.17
		45010.00	82.75
		3703.17	82.75

RUSH MEDICAL COLLEGE 1916-1917

Table 2 (Cont'd)

	BUDGET		EXPENDITURES	
	Estimate	Actual	Increase	Decrease
1. Administration Expense				
Sec'y Board of Trustees	50.00	50.00		
Council & Comm. Meetings	50.00			50.00
Advertising	500.00	278.71)		2.37
Alumni Association		218.92)		
Announcements	500.00	641.53	141.53	
Postage	350.00	275.00		75.00
Diplomas	200.00			200.00
College Visitation	50.00			50.00
Printing & Stationery	500.00	344.11		155.89
Office Salaries	3000.00	2960.50		39.50
Commencement	750.00	267.64		482.36
Student Service	100.00			100.00
Dean of Students	3000.00	3000.00		
Public Ex. & Ent.	25.00			25.00
Interest	500.00	250.00		250.00
Int. Cent. Free Disp.	660.00	660.00		
Clinic & Disp. Nurse	1020.00	1020.00		
Dane Billings Mem. Fellowship				
in Medicine	500.00	499.92		.08
Thomson-Bevan Fel. in Surg.	500.00	249.92		250.08
Prize Fund	100.00	56.00		44.00
General Expense A/C	1800.00	2094.44	294.44	
Scholarships	360.00	360.00		
	14515.00	13226.69	435.97	1724.28
	13226.69			435.97
	1288.31			1288.31
 11. Special Funds				
Dispensary Prizes and Fellowships				
Int. Freer Prize Fund	100.00	81.00		19.00
Int. John Phillips Fund	379.00	379.00		
Int. N. Senn Fel. Fund	600.00	550.00		50.00
Int. H. M. Lyman Mem. Fund	20.00	25.00	5.00	
Int. Thomson-Bevan Fund	250.00	250.00		
	1349.00	1285.00	5.00	69.00
	1285.00			5.00
	64.00			64.00
 111. Library				
Salaries	1300.00	1437.46	137.46	
Books & Supplies	1200.00	668.00		532.00
Furniture & Fixtures	100.00			100.00
	2600.00	2105.46	137.46	632.00
	2105.46			137.46
	494.54			494.54

RUSH MEDICAL COLLEGE 1916-1917

Table 2 (Cont'd)

	BUDGET	EXPENDITURES		
	Estimate	Actual	Increase	Decrease
<u>IV. Buildings and Grounds</u>				
Repairs	1800.00	2474.94	674.94	
Insurance	600.00	847.95	247.95	
Fuel	1800.00	2824.78	1024.78	
Light	1600.00	1577.40		22.60
Elevator Power	800.00	354.99		445.01
Furniture & Fixtures	200.00	164.75		35.25
Janitors	3300.00	3399.00	99.00	
Student Service	400.00	187.75		212.25
Elevator Man	600.00	640.00	40.00	
Engineer	960.00	940.00		20.00
Watchman	600.00	640.00	40.00	
	<u>12660.00</u>	<u>14051.56</u>	<u>2126.67</u>	<u>735.11</u>
		<u>12660.00</u>	<u>735.11</u>	
		<u>1391.56</u>	<u>1391.56</u>	
 <u>V. Departmental Expenses</u>				
Materia Medica & Ther.				
Instruction	1550.00	1500.00		50.00
S and E.	75.00	175.96	100.96	
Student Service	200.00	307.75	107.75	
	<u>1825.00</u>	<u>1983.71</u>	<u>208.71</u>	<u>50.00</u>
		<u>1825.00</u>	<u>50.00</u>	
		<u>158.71</u>	<u>158.71</u>	
 <u>VI. Pathology</u>				
Instruction	3800.00	3481.49		318.51
Fellowship	600.00	600.00		
Student Service	200.00			200.00
S. and E.	350.00	473.34	123.34	
Equipment	250.00			250.00
Store Room		26.63		26.63
	<u>5200.00</u>	<u>4528.20</u>	<u>123.34</u>	<u>795.14</u>
	<u>4528.20</u>			<u>123.34</u>
	<u>671.80</u>			<u>671.80</u>
 <u>VII. Medicine</u>				
Instruction	500.00	325.00		175.00
S. and E.	300.00	230.13		69.87
Equipment	200.00			200.00
Student Service	200.00	267.65	67.65	
	<u>1200.00</u>	<u>822.78</u>	<u>67.65</u>	<u>444.87</u>
	<u>822.78</u>			<u>67.65</u>
	<u>377.22</u>			<u>377.22</u>

RUSH MEDICAL COLLEGE 1916-1917

Table 2 (Cont'd)

BUDGET		EXPENDITURES	
	Estimate	Actual	Increase Decrease
<u>IV. Buildings and Grounds</u>			
Repairs	1800.00	2474.94	674.94
Insurance	600.00	847.95	247.95
Fuel	1800.00	2824.78	1024.78
Light	1800.00	1577.40	222.60
Elevator Power	800.00	354.93	445.07
Furniture & Fixtures	200.00	164.75	35.25
Janitors	2300.00	3399.00	99.00
Student Service	400.00	187.75	212.25
Elevator Man	600.00	640.00	40.00
Engineer	980.00	940.00	20.00
Watchman	600.00	640.00	40.00
	12660.00	14051.56	1391.56
		12660.00	735.11
		1391.56	735.11
<u>V. Departmental Expenses</u>			
<u>Materia Medica & Ther.</u>			
Instruction	1550.00	1500.00	50.00
S. and E.	75.00	175.98	100.98
Student Service	200.00	307.75	107.75
	1825.00	1983.71	208.71
		1825.00	50.00
		158.71	158.71
<u>VI. Pathology</u>			
Instruction	3800.00	2481.48	1318.52
Fellowship	600.00	600.00	
Student Service	200.00		200.00
S. and E.	250.00	473.34	223.34
Equipment	250.00		250.00
Store Room			26.63
	5200.00	4528.30	671.70
	4528.30		771.70
	671.70		671.70
<u>VII. Medicine</u>			
Instruction	500.00	325.00	175.00
S. and E.	200.00	230.13	30.13
Equipment	200.00		200.00
Student Service	200.00	267.65	67.65
	1300.00	822.78	477.22
	822.78		477.22
	377.22		377.22

RUSH MEDICAL COLLEGE 1916-1917

Table 2 (Cont'd)

	BUDGET	EXPENDITURES		
	Estimate	Actual	Increase	Decrease
<u>Vlll-SURGERY</u>				
Instruction	830.00	780.00		50.00
S. and E.	400.00	683.43	283.43	
Equipment	200.00	70.15		129.85
Anatomical Material	800.00	712.00		88.00
Student Service	100.00			100.00
Presbyterian Hospital	300.00	300.00		
	2630.00	2545.58	283.43	367.85
	2545.58			283.43
	84.42			84.42
<u>IX - OBSTETRICS & GYNECOLOGY</u>				
Instruction	1800.00	1641.10		158.90
S. and E.	200.00	134.95		65.05
Equipment	200.00	10.00		190.00
Student Service	100.00	7.50		92.50
	2300.00	1793.55		506.45
	1793.55			
	506.45			
<u>X - NOSE, THROAT AND EAR</u>				
Instruction	50.00			50.00
S. and E.	150.00	24.00		126.00
Equipment	100.00			100.00
	300.00	24.00		276.00
	24.00			
	276.00			
<u>XI- OPHTHALMOLOGY</u>				
Instruction	25.00			25.00
S. and E.	100.00	7.23		92.77
	125.00	7.23		117.77
	7.23			
	117.77			
<u>XI1- SKIN & VENEREAL DISEASES</u>				
Instruction	25.00			25.00
S. and E.	50.00	1.45		48.55
Equipment	100.00			100.00
	175.00	1.45		173.55
	1.45			
	173.55			
<u>XI11-NURSES LABORATORY COURSE</u>	400.00	274.25		125.75
<u>XIV- CLINICAL MUSEUM FUND</u>	1300.00	960.00		340.00
<u>XV - REVIEW COURSES</u>				
Instruction		516.00	516.00	

Table 2 (Cont'd)

	BUDGET		EXPENDITURES	
	Estimate	Actual	Increase	Decrease
<u>VIII-SURGERY</u>				
Presbyterian Hospital	300.00	300.00		
Student Service	100.00	100.00		
Anatomical Material	800.00	712.00		88.00
Equipment	200.00	70.12		129.88
S. and E.	400.00	683.43	283.43	
Instruction	830.00	780.00		50.00
	2530.00	2545.58	15.58	15.58
	2545.58			2545.58
	84.42			84.42
<u>IX - OBSTETRICS & GYNECOLOGY</u>				
Student Service	100.00	7.50		92.50
Equipment	200.00	10.00		190.00
S. and E.	200.00	134.95		65.05
Instruction	1800.00	1641.10		158.90
	2300.00	1793.55		506.45
	1793.55			1793.55
	506.45			506.45
<u>X - NOSE, THROAT AND EAR</u>				
Equipment	300.00	24.00		276.00
S. and E.	100.00	24.00		76.00
Instruction	50.00			50.00
	450.00			450.00
	24.00			24.00
	276.00			276.00
<u>XI- OPHTHALMOLOGY</u>				
S. and E.	100.00	7.23		92.77
Instruction	25.00			25.00
	125.00	7.23		117.77
	117.77			117.77
	7.23			7.23
<u>XII- SKIN & VENEREAL DISEASES</u>				
Equipment	100.00	1.45		98.55
S. and E.	50.00	1.45		48.55
Instruction	25.00			25.00
	175.00	1.45		173.55
	173.55			173.55
	1.45			1.45
<u>XIII-NURSES LABORATORY COURSE</u>				
	400.00	274.25		125.75
<u>XIV- CLINICAL MUSEUM FUND</u>				
	1300.00	960.00		340.00
<u>XV - REVIEW COURSES</u>				
Instruction	516.00	516.00		

RUSH MEDICAL COLLEGE 1916-1917

TABLE 3.

REVENUE ACCOUNT

Gain as shown on Page 1	5332.89
Carried to General Balance Sheet	

.....

TABLE 4.

Balance Sheet June 30, 1917.

1. Real Estate & Buildings		299683.67	
2. Furniture, Equipment & Books		51143.28	
Furniture & Fixtures	4751.39		
Equipment & Apparatus	22916.68		
Books	<u>23475.21</u>		
3. Special Funds Investment	1	36513.53	
N. Senn Fellowship Fund	15019.72		
John Phillips Fund	7743.81		
Freer Prize Fund	3250.00		
H. M. Lyman Prize Fund	500.00		
Mannheimer Library Fund	5000.00		
Thomson-Bevan Fel. Fund	<u>5000.00</u>		
4. Investments		4704.58	
Certificate of Deposit	204.58		
Farm Mortgage	<u>4500.00</u>		
5. Cash on Hand		19513.81	
6. Balance on Revenue A/C			5332.89
7. Capital (Franchise & Prop) A/C			347548.58
8. Special Funds			37812.96
N. Senn Fellowship Fund	15019.72		
N. Senn Fellowship Fund Income	249.13		
John Phillips Fund	7743.81		
Freer Prize Fund	3250.00		
Freer Prize Fund Income	538.00		
Lyman Prize Fund	500.00		
Lyman Prize Fund Income	98.17		
Mannheimer Fund	5000.00		
Thomson-Bevan Fel. Fund	5000.00		
Clinical Research Fund	142.12		
Mrs. C. H. McCormick Fund	97.01		
Laboratory Courses	<u>175.00</u>		
9. Mortgage			11000.00
10. Mannheimer Library Fund			44.53
11. Miscellaneous A/C			250.45
Endowment for Medical Teaching	49.24		
Children's Memorial Hospital	<u>201.21</u>		
12. Budget A/C 1917-1918			9569.46
		<u>411558.87</u>	<u>411558.87</u>

HUSH MEDICAL COLLEGE 1916-1917

TABLE 3.
REVENUE ACCOUNT

Gain as shown on Page 1
Carried to General Balance Sheet

52332.89

.....

TABLE 4.

Balance Sheet June 30, 1917.

1. Real Estate & Buildings	299683.67
2. Furniture, Equipment & Books	51143.28
Furniture & Fixtures	4751.39
Equipment & Apparatus	32916.68
Books	23475.21
3. Special Funds Investment	15019.75
N. Senn Fellowship Fund	7743.81
John Phillips Fund	3250.00
Freer Prize Fund	500.00
H. M. Lyman Prize Fund	5000.00
Mannheimer Library Fund	5000.00
Thomson-Bevan Fel. Fund	5000.00
4. Investments	304.58
Certificate of Deposit	4500.00
Farm Mortgage	
5. Cash on Hand	19513.81
6. Balance on Revenue A/c	52332.89
7. Capital (Franchise & Prop) A/c	347546.58
8. Special Funds	37812.96
N. Senn Fellowship Fund	15019.75
N. Senn Fellowship Fund Income	249.13
John Phillips Fund	7743.81
Freer Prize Fund	3250.00
Freer Prize Fund Income	538.00
Lyman Prize Fund	500.00
Lyman Prize Fund Income	98.17
Mannheimer Fund	5000.00
Thomson-Bevan Fel. Fund	5000.00
Clinical Research Fund	142.12
Mrs. C. H. McCormick Fund	97.01
Laboratory Courses	175.00
9. Mortgage	
10. Mannheimer Library Fund	11000.00
11. Miscellaneous A/c	44.53
Endowment for Medical Teaching	250.45
Children's Memorial Hospital	
12. Budget A/c 1917-1918	411558.87
	411558.87
	8869.46

TREASURER'S REPORT

1916-1917

RECEIPTS

1. Cash on Hand July 1, 1916		11244.90	
2. Budget A/C 1916-1917	48713.17		
Less Rec'd prior to July 1, 1916	5935.35	42777.82	
3. Budget A/C 1917-1918		9569.46	
4. Special Income A/C			
N. Senn Fellowship Fund		432.50	
John Phillips Fund		379.00	
Freer Prize Fund		100.00	
Lyman Memorial Fund		30.00	
Mannheimer Library Fund		200.00	
Thomson-Bevan Fel. Fund		250.00	
Mrs. C. H. McCormick Fund		3450.00	
5. Children's Mem. Hosp. Fund		715.00	
Laboratory Courses		700.00	
Clinical Research Fund		250.00	
Central Free Dispensary		115.04	
6. Interest A/C		87.50	70301.22

EXPENDITURES

1. On Budget 1916-1917	44125.46		
2. <u>Special Funds</u>			
N. Senn Fel. Fund	550.00		
John Phillips Fund	379.00		
Freer Prize Fund	81.00		
Lyman Mem. Fund	25.00		
Mannheimer Library Fund	138.25		
Thomson-Bevan Fel. Fund	250.00		
Children's Memorial Hospital	858.00		
Mrs. C. H. McCormick Fund	3731.96		
Clinical Research Fund	123.74		
Laboratory Courses	525.00		
3. Cash on Hand June 30, 1917	<u>19513.81</u>	70301.22	

TREASURER'S REPORT

1916-1917

RECEIPTS

1. Cash on Hand July 1, 1916	11244.90
2. Budget A/C 1916-1917	48713.17
Less Rec'd prior to July 1, 1916	5935.35
3. Budget A/C 1917-1918	9569.46
4. Special Income A/C	
N. Senn Fellowship Fund	432.50
John Phillips Fund	379.00
Freer Prize Fund	100.00
Lymen Memorial Fund	30.00
Mannheimer Library Fund	200.00
Thomson-Beverly Fund	250.00
Mrs. C. H. McCormick Fund	3450.00
5. Children's Mem. Hosp. Fund	715.00
Laboratory Courses	700.00
Clinical Research Fund	250.00
Central Free Dispensary	115.04
6. Interest A/C	87.50
	70301.22

EXPENDITURES

1. On Budget 1916-1917	44125.46
2. Special Funds	
N. Senn Fel. Fund	550.00
John Phillips Fund	379.00
Freer Prize Fund	81.00
Lymen Mem. Fund	25.00
Mannheimer Library Fund	138.25
Thomson-Beverly Fund	250.00
Children's Memorial Hospital	858.00
Mrs. C. H. McCormick Fund	3751.96
Clinical Research Fund	123.74
Laboratory Courses	525.00
3. Cash on Hand June 30, 1917	19513.81
	70301.22

RUSH MEDICAL COLLEGE 1916-1917.

Table 6.

Analysis of Investments Item 3, Page 6.

			<u>Face Value</u>
<u>1. Nicholas Senn Fellowship Fund</u>			
4	Baltimore & Ohio R.R. Bonds, Nos. M613, M614, M38663, M41577	4%	4000.00
2	Baltimore & Ohio R. R. Bonds, Nos. D8637, D8638.	4%	1000.00
4	South Side Elevated R.R. Bonds, Nos. 7419, 7420, 7421, 7422.	4-1/2%	4000.00
1	South Side Elevated R.R. Bond	4-1/2%	1000.00
2	Atchison Topeka & Santa Fe R.R. Bonds, Nos. D20943, D42644	4%	1000.00
2	Denver & Rio Grande R.R. Bonds Nos. 14457, 14458.	4%	2000.00
2	Town of North Chicago Lincoln Park Bonds, Nos. 498, 499.	4%	2000.00
Corn Exchange National Bank Savings A/C No. 28675			<u>34.61</u> 15034.61
<u>2. John Phillips Fund</u>			
3	Chicago Auditorium Ass'n. Bonds, Nos. 126, 134, 185.	5%	3000.00
9	Chicago Auditorium Ass'n. Bonds, Nos. 916, 917, 918, 919, 920, 941, 942, 943, 944.	5%	4500.00
1	Chicago Board of Trade Bond, No. 1905	4%	100.00
Cash Illinois Trust & Savings Bank Savings Account No. 54166			<u>29.65</u> 7629.65

Table 6.

Analysis of Investments Item 3, Page 6.

Face Value

1. Nicholas Senn Fellowship Fund

4	Baltimore & Ohio R.R. Bonds, Nos. ME13, ME14, M3863, M41577	4%	4000.00
2	Baltimore & Ohio R. R. Bonds, Nos. D837, D838.	4%	1000.00
4	South Side Elevated R.R. Bonds, Nos. 7413, 7420, 7421, 7422.	4-1/2%	4000.00
1	South Side Elevated R.R. Bond	4-1/2%	1000.00
2	Atchison Topeka & Santa Fe R.R. Bonds, Nos. D20943, D42644	4%	1000.00
2	Denver & Rio Grande R.R. Bonds Nos. 14457, 14458.	4%	2000.00
2	Town of North Chicago Lincoln Park Bonds, Nos. 498, 499.	4%	2000.00
Corn Exchange National Bank Savings A/C No. 28675			34.61
			<u>15034.61</u>

2. John Phillips Fund

2	Chicago Auditorium Ass'n. Bonds, Nos. 123, 124, 125.	5%	2000.00
2	Chicago Auditorium Ass'n. Bonds, Nos. 216, 217, 218, 219, 220, 241, 242, 243, 244.	5%	4500.00
1	Chicago Board of Trade Bond, No. 1905	4%	100.00
Cash Illinois Trust & Savings Bank Savings Account No. 54166			22.63
			<u>7522.63</u>

RUSH MEDICAL COLLEGE 1916-1917.

Table 6 Continued.

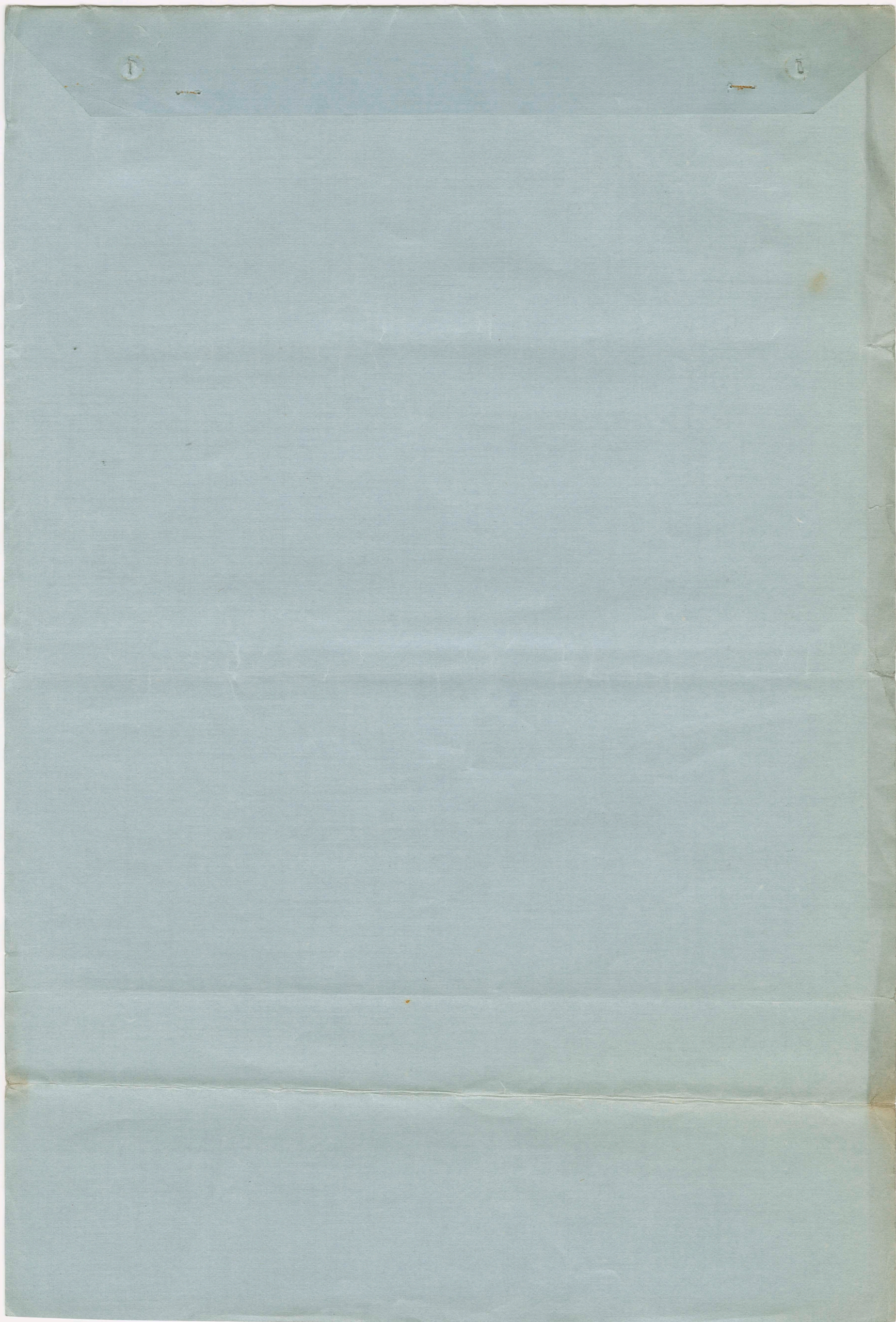
		<u>Face Value</u>
<u>3. Freer Prize Fund</u>		
1 Atchison Topeka Santa Fe R.R. Bond, No. M36135	4%	1000.00
1 Baltimore & Ohio R.R. Bond, No. M34619	4%	1000.00
1 Denver & Rio Grande R.R. Bond No. 1173	4%	1000.00
Cash Northern Trust Company Savings Account No. 26947		502.60
		<u>3502.60</u>
<u>4. H.M. Lyman Memorial Prize Fund.</u>		
1 Sanitary District of Chicago Bond, No. 27999	4%	500.00
Corn Exchange National Bank Savings A/C No. 28674		18.06
		<u>518.06</u>
<u>5. Mannheimer Library Fund</u>		
5 Sanitary District of Chicago Bonds, Nos. 703, 718, 719, 720. Mar. and Sept. 1st Due Sept. 1st, 1926.	4%	5000.00
<u>6. A.D. Thomson-Bevan Fellowship Fund</u>		
5 Chicago City R.R. Bonds, Nos. 14857, 14858, 14859, 14860, 11776, Due Feb. and Aug. February 21st, 1927.	5%	5000.00
<u>7. General Funds</u>		
Farm Mortgage	3%	3500.00
Corn Exchange National Bank Savings A/C 28676		1240.97
		<u>4740.97</u>

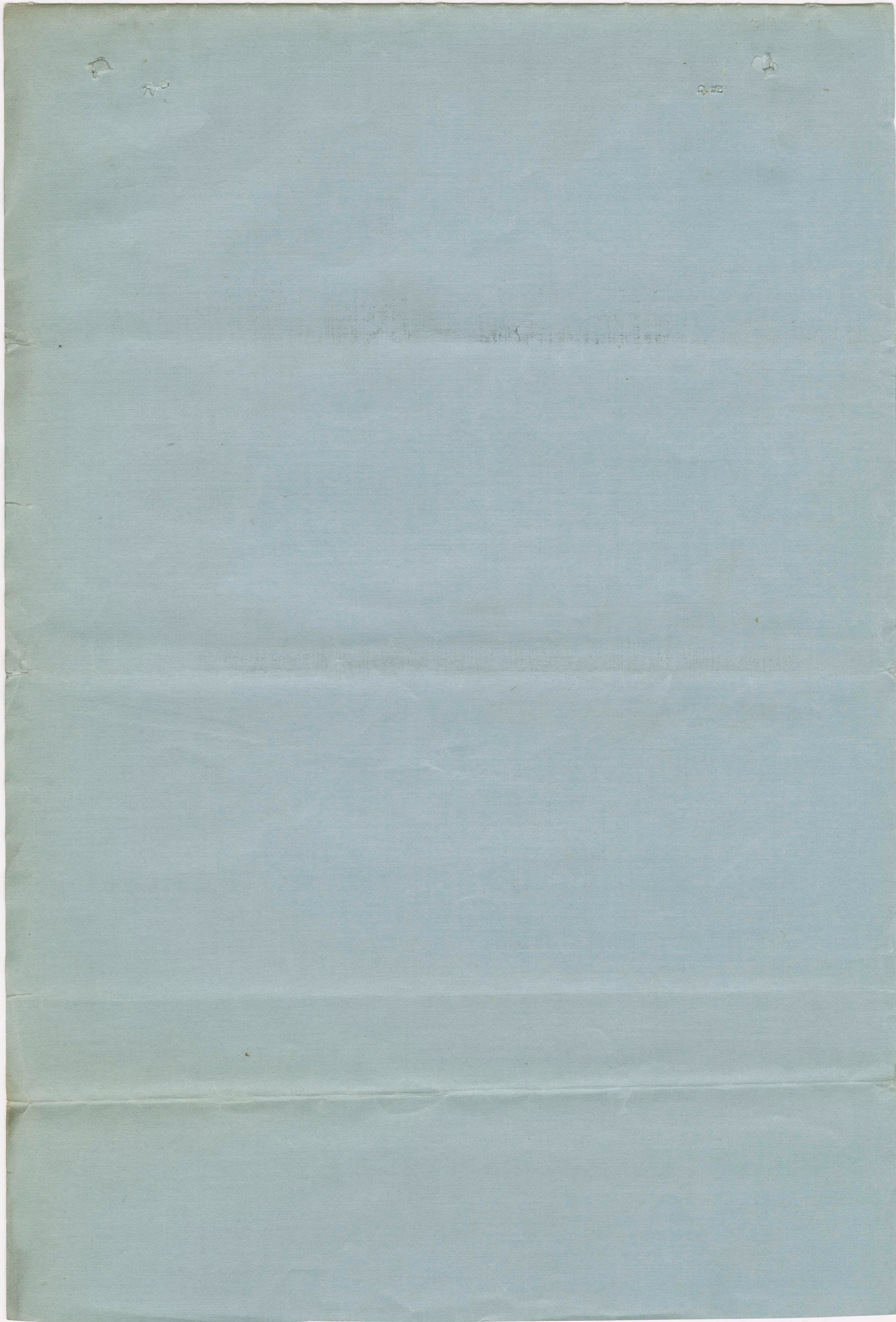
RUSH MEDICAL COLLEGE 1916-1917.

Table 6 Continued.

Face Value

3. <u>Freer Prize Fund</u>		
1	Atchison Topeka Santa Fe R.R. Bond, No. M36135	4%
		1000.00
1	Baltimore & Ohio R.R. Bond, No. M34619	4%
		1000.00
1	Denver & Rio Grande R.R. Bond No. 1173	4%
		1000.00
	Cash Northern Trust Company Savings Account No. 28947	
		502.60
		<u>3502.60</u>
4. <u>H.M. Lyman Memorial Prize Fund</u>		
1	Sanitary District of Chicago Bond, No. 27992	4%
		500.00
	Corn Exchange National Bank Savings A/C No. 28674	
		18.06
		<u>518.06</u>
5. <u>Mannheimer Library Fund</u>		
5	Sanitary District of Chicago Bonds, Nos. 703, 712, 720, Mar. and Sept. 1st Due Sept. 1st, 1926.	4%
		5000.00
6. <u>A.D. Thomson-Bever Fellowship Fund</u>		
2	Chicago City R.R. Bonds, Nos. 14857, 14858, 14859, 14860, 11776, Due Feb. and Aug. February 21st, 1927.	5%
		5000.00
7. <u>General Funds</u>		
	Farm Mortgage	3%
		3500.00
	Corn Exchange National Bank Savings A/C 28676	
		1240.97
		<u>4740.97</u>





Rush Medical College
IN AFFILIATION WITH
The University of Chicago
Chicago

M58

May 28, 1919.

President Harry P. Judson,
University of Chicago,
C H I C A G O.

Dear President Judson:-

Enclosed herewith I am handing you
a copy of the Rush Medical College Budget for the year,
July 1, 1919 to June 30, 1920.

Very truly yours,

W. H. Milder

Comptroller.

Enc.

Kash Medical College
The University of Chicago
Chicago

May 28, 1920.

President Harry F. Jackson,
University of Chicago.
U S I C A S O.

Dear President Jackson:-

Enclosed herewith I am sending you

a copy of the Kash Medical College Budget for the year.

July 1, 1919 to June 30, 1920.

Very truly yours,

Comptroller.

Estimated Number of Students for 1919-20

Juniors 120

Seniors 120
240

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RUSH MEDICAL COLLEGE

B U D G E T

July 1, 1918
to
June 30, 1919

July 1, 1919
to
June 30, 1920

RECEIPTS

Matriculation	200.00	200.00
Tuition	47000.00	48600.00
Miscellaneous Receipts	2400.00	2700.00
Special Funds - Income		
Int. N. Senn Fellowship Fund	625.00	625.00
Int. John Phillips Fund	379.00	379.00
Int. Freer Prize Fund	120.00	120.00
Int. Lyman Memorial Prize	20.00	20.00
Int. A.D. Thomson-Bevan Fellowship Fund	250.00	250.00
Breakage and Loss	100.00	100.00
	<u>51094.00</u>	<u>52994.00</u>

DISBURSEMENTS

I. Administration Expense	14980.00	16130.00
II. Special Funds	1099.00	1099.00
III. Library	3040.00	3080.00
IV. Buildings & Grounds	15260.00	16660.00
V. Departmental Expense	20215.00	21820.00
Extra App. Dec! 18 Path.	500.00	
	<u>55094.00</u>	<u>58789.00</u>

<u>DISBURSEMENTS</u>		July 1, 1918 to June 30, 1919	July 1, 1919 to June 30, 1920
<u>1.- ADMINISTRATION EXPENSES</u>			
Sec'y Board of Trustees	50.00	50.00	
Council & Committee Meetings	25.00	25.00	
Advertising	450.00	450.00	
Announcements	550.00	550.00	
Postage	350.00	350.00	
Diplomas	100.00	150.00	
College Visitation	25.00	25.00	
Printing & Stationery	500.00	500.00	
Office Salaries	4240.00	5040.00	
Commencement	350.00	350.00	
Student Service	100.00	200.00	
Dean of Students	3000.00	3000.00	
Public Exercises & Entertainment	25.00	25.00	
Interest Cent. Free Dispensary	660.00	660.00	
Clinic & Dispensary Nurse	1020.00	1020.00	
Dane Billings Memorial Fellowship in Medicine	500.00	500.00	
A.D. Thomson-Bevan Fellowship in Surgery	500.00	500.00	
Prize Fund	75.00	75.00	
General Expense Account	2100.00	2300.00	
Scholarships	360.00	360.00	
	<u>14980.00</u>	<u>16130.00</u>	
11.- Int. Freer Prize Fund	100.00	100.00	
Int. John Phillips Fund	379.00	379.00	
Int. N. Senn Fellowship Fund	600.00	600.00	
Int. H. M. Lyman Memorial Fund	20.00	20.00	
	<u>1099.00</u>	<u>1099.00</u>	
<u>111.- LIBRARY</u>			
Salaries	1740.00	1980.00	
Books and Supplies	1200.00	1000.00	
Furniture & Fixtures	100.00	100.00	
	<u>3040.00</u>	<u>3080.00</u>	

<u>DISBURSEMENTS</u>	July 1, 1918 to June 30, 1919	July 1, 1919 to June 30, 1920
<u>IV.- BUILDINGS AND GROUNDS</u>		
Repairs	1800.00	2400.00
Insurance	600.00	600.00
Fuel	3500.00	3700.00
Light	1600.00	1600.00
Elevator Power	500.00	400.00
Furniture & Fixtures	200.00	200.00
Janitors	4000.00	4620.00
Student Service	300.00	200.00
Elevator Man	840.00	900.00
Engineer	1140.00	1200.00
Watchman	780.00	840.00
	<u>15260.00</u>	<u>16860.00</u>

DEPARTMENTAL EXPENSES

III.- MATERIA MEDICA, ETC.

Prof. W. S. Haines	1500.00	1500.00
Other Instruction	50.00	
Supplies & Expense	100.00	300.00
Student Service	250.00	300.00
	<u>1900.00</u>	<u>2100.00</u>

IV. & V. - THERAP. & PREV. MED.

VI.- PATHOLOGY

Prof. L. Hektoen	500.00	500.00
Prof. E.R. LeCount	2500.00	3000.00
Other Instruction	100.00	100.00
Fellowships	600.00	600.00
Laboratory Technician		1500.00
Diener	600.00	720.00
Student Service	100.00	100.00
Supplies & Expense	400.00	400.00
Equipment	200.00	200.00
Extra Appropriation - Prof. LeCount	500.00	
	<u>5500.00</u>	<u>7120.00</u>

<u>DISBURSEMENTS</u>		July 1, 1918 to June 30, 1918	July 1, 1919 to June 30, 1920
<u>VII.- MEDICINE</u>			
Instruction	3000.00		3000.00
Supplies and Expense	300.00		300.00
Equipment	100.00		100.00
Student Service	200.00		250.00
	<u>3600.00</u>		<u>3650.00</u>
<u>VIII.- SURGERY</u>			
Instruction	2500.00		2500.00
Diener	840.00		1200.00
Supplies and Expense	500.00		500.00
Equipment	200.00		200.00
Anatomical Equipment	700.00		700.00
Student Service	50.00		50.00
Pres. Hosp. Surg. Exp.	300.00		300.00
	<u>5090.00</u>		<u>5450.00</u>
<u>IX.- OBSTETRICS AND GYNECOLOGY</u>			
Instruction	1800.00		1800.00
Supplies and Expense	150.00		150.00
Equipment	150.00		150.00
Student Service	100.00		100.00
	<u>2200.00</u>		<u>2200.00</u>
<u>X.- THROAT, NOSE AND EAR</u>			
Supplies and Expense	100.00		50.00
Equipment	50.00		50.00
	<u>150.00</u>		<u>100.00</u>
<u>XI.- OPHTHALMOLOGY</u>			
Supplies and Expense	25.00		50.00
<u>XII.- SKIN AND VENEREAL DISEASES</u>			
Supplies and Expense	25.00		25.00
Equipment	25.00		25.00
	<u>50.00</u>		<u>50.00</u>
<u>XIII.- NURSES LABORATORY COURSE</u>			
	400.00		400.00
<u>XIV.- CLINICAL MUSEUM FUND</u>			
	1300.00		-----
<u>XV.- REVIEW COURSES</u>			
Instruction	500.00		700.00

M56

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C O M P T R O L L E R ' S R E P O R T
O F

RUSH MEDICAL COLLEGE

FROM

July 1st, 1919 to June 30th, 1920.

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RUSH MEDICAL COLLEGE 1919-1920

Table 1

B U D G E T

RECEIPTS- (For details see Page 2)

	ESTIMATE	ACTUAL	INCREASE	DECREASE
Tuition, etc.	48800.00	47949.20		850.80
Miscellaneous Receipts	2400.00	2251.59		148.41
Note (Special Funds Income Amount Used)	1229.00	1229.00		
Breakage & Loss & Library	100.00	276.82	176.82	
	52529.00	51706.61	176.82	999.21
	51706.61			176.82
<i>net -</i>	822.39			822.39

EXPENDITURES- (For details see Page 3-4-5)

Administration	15880.00	15894.12	14.12	
Special Funds	1229.00	1229.00		
Library	3080.00	3026.74		53.26
Buildings & Grounds	16660.00	16352.38	192.38	
Departmental Expenses	21820.00)	22989.84		2230.16
Extra Appro. Research 2500.00	3400.00)			
Extra Appro. Salaries 900.00	62069.00	59992.08	206.50	2283.42
	3400.00	59992.08		206.50
		2076.92		2076.92
<i>net -</i>				

ACTUAL RECEIPTS AND EXPENDITURES

Actual Receipts	51706.61
Actual Expenditures	59992.08
	8285.47

Equipment	451.66
Furniture & Fixtures	7.50
Books	854.37
Int. on Invest.	91.05
Loss for Year -	1404.58
	6880.89

NOTE: The amount of income from special funds actually used is credited to the Budget, the excess being carried forward as unused balance to the funds.
(See Treasurer's Report, Page 6)

RUSH MEDICAL COLLEGE 1919-1920

Table 2

	<u>BUDGET</u>		<u>RECEIPTS</u>	
	ESTIMATE	ACTUAL	INCREASE	DECREASE
Matriculation	200.00	260.00	60.00	
Tuition	48600.00	47689.20		910.80
Miscellaneous Receipts	2400.00	2251.59		148.41
John Phillips Fund Income	379.00	379.00		
Freer Prize Fund Income				
N. Senn Fellowship Fund Income	600.00	600.00		
Thomson-Bevan Fund Income	250.00	250.00		
Lyman Memorial Fund Income				
Breakage & Loss	25.00	26.30	1.30	
Materia Medica	8.20			
Medicine	7.40			
Surgery	6.60			
Obst. & Gynecology	4.10			
Net Receipts from Library	75.00	250.52	175.52	
	<u>52529.00</u>	<u>51706.61</u>	<u>236.82</u>	<u>1059.21</u>
	<u>51706.61</u>			<u>236.82</u>
	822.39			822.39

RUSH MEDICAL COLLEGE 1919-1920

Table 2 (Cont'd)

	ESTIMATE	ACTUAL	INCREASE	DECREASE
1. ADMINISTRATION EXPENSE				
Exp. Sec'y Bd. of Trustees Off.	50.00			50.00
Council & Comm. Meetings	25.00	29.00	4.00	
Advertising	450.00	468.00	18.00	
Announcements	550.00	795.91	245.91	
Postage	350.00	229.93		120.07
Diplomas	150.00	199.49	49.49	
College Visitation	25.00	27.50	2.50	
Printing & Stationery	500.00	593.15	93.15	
Office Salaries	5040.00	5409.38	369.38	
Commencement	350.00	260.48		89.52
Student Service	200.00	143.95		56.05
Dean of Students	3000.00	3000.00		
Public Ex. & Ent.	25.00	8.65		16.35
Int. Cent. Free Disp.	660.00	660.00		
Clinic Nurses	600.00	600.00		
Disp. Nurse	420.00	420.00		
Dane Billings Mem. Fellowship in Medicine	500.00			500.00
Thomson-Bevan Fellowship in Surgery	250.00	250.00		
Prize Fund	75.00	66.00		9.00
General Expense Account	2300.00	2732.68	432.68	
Scholarships	360.00			360.00
	15880.00	15894.12	1215.11	1200.99
		15880.00	1200.99	
		14.12	14.12	
11. SPECIAL FUNDS				
Int. Freer Prize Fund				
Int. John Phillips Fund	379.00	379.00		
Int. N. Senn Fel. Fund	600.00	600.00		
Int. H. M. Lyman Mem. Fund				
Int. Thomson-Bevan Fel. Fund	250.00	250.00		
	1229.00	1229.00		
111. LIBRARY				
Salaries	1980.00	2060.00	80.00	
Books & Supplies	1000.00	966.74		33.26
Furniture & Fixtures	100.00			100.00
	3080.00	3026.74	80.00	133.26
	3026.74			80.00
	53.26			53.26

RUSH MEDICAL COLLEGE 1919-1920

Table 2 (Cont'd)

	BUDGET		EXPENDITURES	
	ESTIMATE	ACTUAL	INCREASE	DECREASE
<u>IV. BUILDINGS AND GROUNDS</u>				
Repairs	2400.00	2317.38		82.62
Insurance	600.00	451.84		148.16
Fuel	3700.00	4082.84	382.84	
Light	1600.00	1762.25	162.25	
Elevator Power	400.00	369.74		30.26
Furniture & Fixtures	200.00	7.50		192.50
Janitors	4620.00	4515.00		105.00
Student Service	200.00	285.83	85.83	
Elevator Man	900.00	950.00	50.00	
Engineer	1200.00	1220.00	20.00	
Watchman	840.00	890.00	50.00	
	16660.00	16852.38	750.92	558.54
		16660.00	558.54	
		192.38	192.38	
<u>DEPARTMENTAL EXPENSES</u>				
<u>III. MATERIA MEDICA</u>				
Prof. W.S.Haines	1500.00	1500.00		
S. and E.	300.00	340.52	40.52	
Student Service	300.00	460.00	160.00	
	2100.00	2300.52	200.52	
		2100.00		
		200.52		
<u>VI. PATHOLOGY</u>				
Prof. L.Hektoen	500.00	500.00		
Prof.E.R.LeCount	3000.00	3000.00		
Other Instruction	100.00	400.00	300.00	
Fellowship	600.00	600.00		
Lab.Technician	1500.00	1650.00	150.00	
Diener	720.00	800.00	80.00	
Student Service	100.00			100.00
S. and E.	400.00	560.73	160.73	
Equipment	200.00	211.06	11.06	
Path.Store Room				13.87
	7120.00	7707.92	701.79	113.87
		7120.00	113.87	
		587.92	587.92	
<u>VII. MEDICINE</u>				
Instruction	3000.00	2525.00		475.00
S. and E.	300.00	132.69		167.31
Equipment	100.00			100.00
Student Service	250.00	233.40		16.60
	3650.00	2891.09		758.91
	2891.09			
	758.91			

RUSH MEDICAL COLLEGE 1919-1920

Table 2 (Cont'd)

	<u>BUDGET</u>		<u>EXPENDITURES</u>	
	<u>ESTIMATE</u>	<u>ACTUAL</u>	<u>INCREASE</u>	<u>DECREASE</u>
<u>VIII. SURGERY</u>				
Instruction	2500.00	1300.00		1200.00
Dieters (3)	1200.00	2971.00	1771.00	
S. and E.	500.00	1162.66	662.66	
Equipment	200.00	115.20		84.80
Anatomical Equipment	700.00	768.50	68.50	
Student Service	50.00			50.00
Pres. Hosp. Surg. Exp.	300.00	300.00		
	5450.00	6617.36	2502.16	1334.80
		5450.00	1334.80	
		1167.36	1167.36	
<u>IX. OBSTETRICS & GYNECOLOGY</u>				
Instruction	1800.00	1800.00		
S. and E.	150.00	80.40		69.60
Equipment	150.00	24.00		126.00
Student Service	100.00	37.50		62.50
	2200.00	1941.90		258.10
	1941.90			
	258.10			
<u>X. LARYNGOLOGY & OTOTOLOGY</u>				
S. and E.	50.00			50.00
Equipment	50.00			50.00
	100.00			100.00
<u>XI. OPHTHALMOLOGY</u>				
S. and E.	50.00	28.55		21.45
Equipment		101.40	101.40	
	50.00	129.95	101.40	21.45
		50.00	21.45	
		79.95	79.95	
<u>XII. SKIN & VENEREAL DISEASES</u>				
S. and E.	25.00	4.10		20.90
Equipment	25.00			25.00
	50.00	4.10		45.90
	4.10			
	45.90			
<u>XIII. NURSES LABORATORY COURSES</u>	400.00	565.00	165.00	
<u>XIV. REVIEW COURSES</u>				
Instruction	700.00	832.00	132.00	

RUSH MEDICAL COLLEGE 1919-1920

Table 3

REVENUE ACCOUNT

Loss as shown on Page 1

Carried to General Balance Sheet

6880.39

● ● ● ● ● ● ● ● ● ● ● ●

Table 4

General Balance Sheet June 30, 1919

1. Real Estate & Buildings		299683.67
2. Furniture, Equipment and Books		56046.33
Furniture & Fixtures	5140.19	
Books	26472.77	
Equipment & Apparatus	<u>24433.37</u>	
3. Special Funds Investment		36513.53
N. Senn Fellowship Fund	15019.72	
John Phillips Fund	7743.81	
Freer Prize Fund	3250.00	
H.M. Lyman Mem. Fund	500.00	
Mannheimer Library Fund	5000.00	
Thomson-Bevan Fel. Fund	<u>5000.00</u>	
4. Investments		1204.58
Certificate of Deposit		
5. Miscellaneous Assets		186.19
Alcohol A/C	146.19	
Ether A/C	<u>40.00</u>	
6. Cash on Hand		23403.80
7. Balance Revenue A/C		6880.89
8. Capital (Franchise & Property) A/C		364228.78
9. Special Funds		38084.41
N. Senn Fellowship Fund	15019.72	
N. Senn Fellowship Fund Income	694.13	
John Phillips Fund	7743.81	
Freer Prize Fund	3250.00	
Freer Prize Fund Income	645.50	
Lyman Prize Fund	500.00	
Lyman Prize Fund Income	133.17	
Mannheimer Library Fund	5000.00	
Thomson-Bevan Fel. Fund	5000.00	
Clinical Research Fund	67.89	
Mrs. C.H. McCormick Fund	<u>30.19</u>	
10. Mortgage		11000.00
11. Mannheimer Library Fund Income		92.77
12. Miscellaneous Funds		177.14
Laboratory Courses	50.00	
Endowment for Medical Training	49.24	
Alumni Association	14.40	
Central Free Dispensary	<u>63.50</u>	
13. Budget Account 1920-1921		10335.89
		<u>423918.99</u> 423918.99

TREASURER'S REPORT
RUSH MEDICAL COLLEGE
1919-1920

RECEIPTS

1. Cash on Hand July 1, 1919		26464.99	
2. Budget A/C	51706.61		
Less Receipts prior to July 1-19	<u>8429.10</u>	43277.51	
3. Budget A/C 1920-1921		10335.89	
4. Special Income A/C		9235.25	
N. Senn Fellowship Fund	472.50		
John Phillips Fund	379.00		
Freer Prize Fund	100.00		
Lyman Memorial Prize Fund	20.00		
Mannheimer Library Fund	200.00		
Thomson-Bevan Fellowship Fund	250.00		
Mrs. C. H. McCormick Fund	7634.12		
Clinical Research	100.00		
Ether A/C	31.13		
Central Free Dispensary	<u>48.50</u>		
5. Laboratory Courses		400.00	
6. Interest on Investments		91.05	
7. Farm Mortgage		<u>3500.00</u>	93304.69

EXPENDITURES

1. Budget A/C 1919-1920		59992.08	
2. Special Funds		9908.81	
N. Senn Fellowship Fund	600.00		
John Phillips Fund	379.00		
Mannheimer Library Fund	192.57		
Thomson-Bevan Fellowship Fund	250.00		
Mrs. C. H. McCormick Fund	8038.94		
Clinical Research Fund	51.29		
Laboratory Courses	368.75		
Alcohol A/C	<u>28.26</u>		
3. Cash on Hand		<u>23403.80</u>	93304.69

RUSH MEDICAL COLLEGE 1919-1920

Table 6

Analysis of Investments Item 3, Page 6

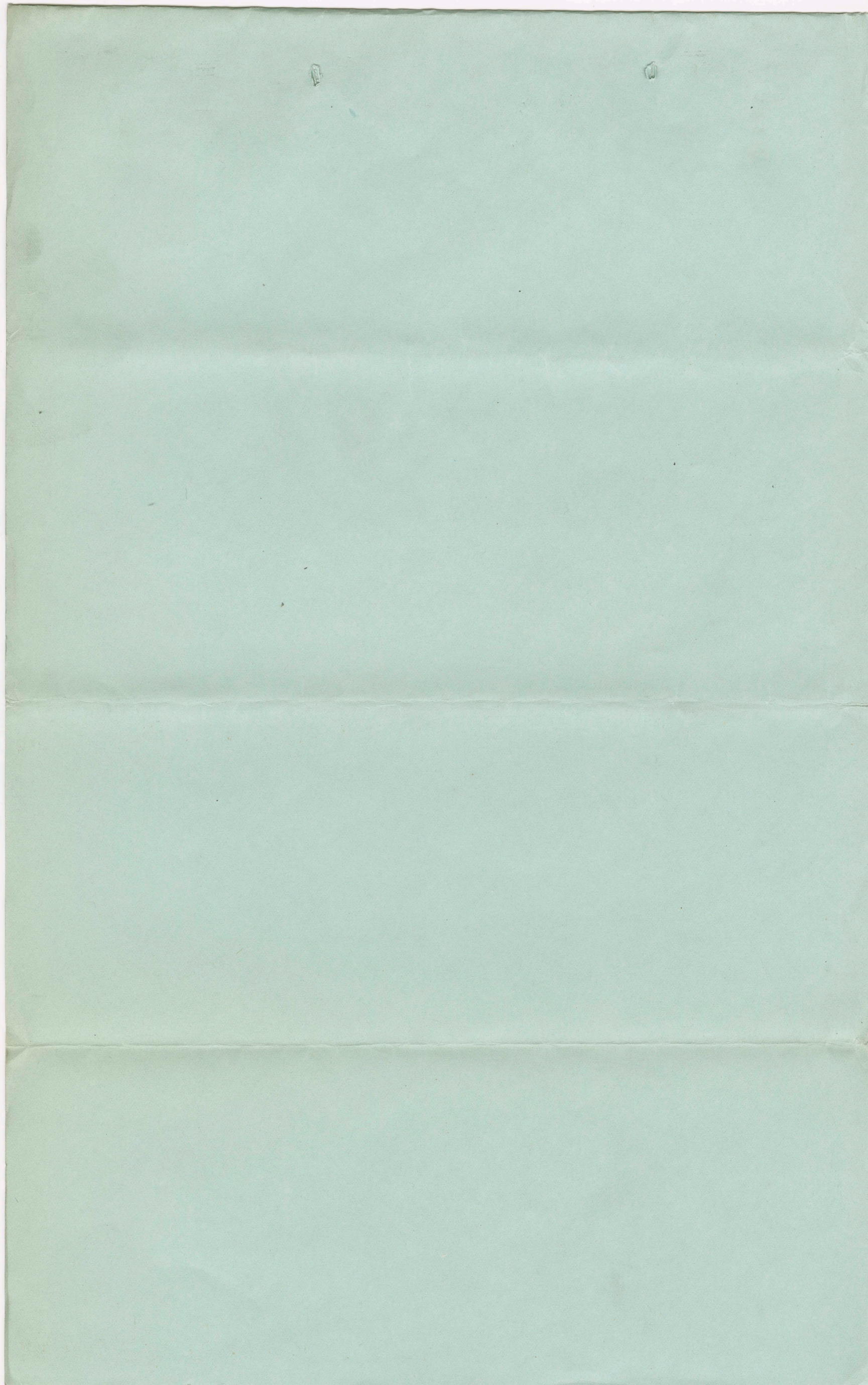
		<u>FACE VALUE</u>
1.	<u>Nicholas Senn Fellowship Fund</u>	
4	Baltimore & Ohio R.R. Bonds Nos. M613, M614, M38663, M41577	4% 4000.00
2	Baltimore & Ohio R.R. Bonds Nos. D8637, D8638	4% 1000.00
4	South Side Elevated R.R. Bonds Nos. 7419, 7420, 7421, 7422	4-1/2% 4000.00
1	South Side Elevated R.R. Bond	4-1/2% 1000.00
2	Atchison Topeka & Santa Fe R.R. Bonds Nos. D20943, D42644	4% 1000.00
2	Denver & Rio Grande R.R. Bonds Nos. 14457, 14458	4% 2000.00
2	Town of North Chicago Lincoln Park Bonds Nos. 498, 499	4% 2000.00
	Corn Exchange National Bank Savings A/C No. 28675	37.79 <u>15037.79</u>
2.	<u>John Phillips Fund</u>	
3	Chicago Auditorium Ass'n Bonds Nos. 126, 134, 185	5% 3000.00
9	Chicago Auditorium Ass'n Bonds Nos. 916, 917, 918, 919, 920, 941, 942, 943, 944	5% 4500.00
1	Chicago Board of Trade Bond No. 1905	4% 100.00
	Cash Illinois Trust & Savings Bank Savings Account No. 54166	32.35 <u>7632.35</u>

RUSH MEDICAL COLLEGE 1919-1920

Table 6 Cont'd

			<u>FACE VALUE</u>
3.	<u>Freer Prize Fund</u>		
	1 Atchinson Topeka Santa Fe R.R.Bond No.M36135	4%	1000.00
	1 Baltimore & Ohio R.R.Bond, No.M34619	4%	1000.00
	1 Denver & Rio Grande R.R.Bond No.1173	4%	1000.00
	Cash Northern Trust Company Savings A/C No.26947		549.50
			<u>3549.50</u>
4.	<u>H.M.Lyman Memorial Prize Fund</u>		
	1 Sanitary District of Chicago Bond No.27999	4%	500.00
	Corn Exchange National Bank Savings A/C No.28674		19.70
			<u>519.70</u>
5.	<u>Mannheimer Library Fund</u>		
	5 Sanitary District of Chicago Bonds Nos.703,718,719,720,Mar.and Sept.1st Due Sept.1st, 1926	4%	5000.00
6.	<u>A.D.Thomson-Bevan Fellowship Fund</u>		
	5 Chicago City R.R.Bonds Nos.14857,14858,14859,14860, 11776, Due Feb. and Aug. Feb.21st, 1927	5%	5000.00
7.	<u>General Funds</u>		
	Corn Exchange National Bank Savings A/C No.28676	3%	1356.86





Rush Medical College
IN AFFILIATION WITH
The University of Chicago
Chicago

M58

September 23, 1919.

President Harry Pratt Judson,
University of Chicago,
C h i c a g o.

Dear President Judson:-

I beg to submit herewith a copy
of the report of the Comptroller of Rush Medical College
for the year July 1, 1918 to June 30, 1919.

Very truly yours,

Comptroller.

Enc.

Chicago
The University of Chicago

September 23, 1919.

President Harry Pratt Judson,
University of Chicago,
Chicago.

Dear President Judson:-

I beg to submit herewith a copy

of the report of the Committee on the University of Chicago Medical College

for the year July 1, 1918 to June 30, 1919.

Very truly yours,

Comptroller.

C O M P T R O L L E R ' S R E P O R T
O F
RUSH MEDICAL COLLEGE
FROM
July 1st, 1918 to June 30th, 1919.

COMPTROLLER'S REPORT
OF
HUGH MEDICAL COLLEGE
FROM
July 1st, 1918 to June 30th, 1919.

RUSH MEDICAL COLLEGE 1918-1919

Table 1

B U D G E T

RECEIPTS-(For details see Page 2)

	ESTIMATE	ACTUAL	INCREASE	DECREASE
Tuition, etc.	47200.00	49304.62	2104.62	
Miscellaneous Receipts	2400.00	4784.77	2384.77	
Note (Special Funds Income Amount Used)	1194.00	1194.00		
Breakage & Loss & Library	100.00	230.65	130.65	
	50894.00	55514.04	4620.04	
		50894.00		
		4620.04		

EXPENDITURES-(For details see Page 3-4-5)

Administration	14980.00	14120.83		859.17
Special Funds	1194.00	1194.00		
Library	3040.00	2905.80		134.20
Buildings & Grounds	15260.00	15808.30	548.30	
Departmental Expenses	(20215.00	18668.28		2046.72
Extra Appropriations	(500.00			
	55189.00	52697.21	548.30	3040.09
	52697.21			548.30
	2491.79			2491.79

ACTUAL RECEIPTS AND EXPENDITURES

Actual Receipts	55514.04
Actual Expenditures	52697.21
	2816.83

Equipment	385.65	
Furniture & Fixtures	145.77	
Books	830.18	
Interest on Investments	175.00	
Laboratory Courses	93.75	1630.35
Gain for Year -		4447.18

NOTE: The amount of income from special funds actually used is credited to the Budget, the excess being carried forward as unused balance to the funds.
(See Treasurer's Report, Page 6)

RUSH MEDICAL COLLEGE 1918-1919

Table 2

	<u>BUDGET</u>		<u>RECEIPTS</u>	
	ESTIMATE	ACTUAL	INCREASE	DECREASE
Matriculation	200.00	285.00	85.00	
Tuition	47000.00	49019.62	2019.62	
Miscellaneous Receipts	2400.00	4784.77	2384.77	
John Phillips Fund Income	379.00	379.00		
Freer Prize Fund Income	115.00	115.00		
N. Senn Fellowship Fund Income	450.00	450.00		
Thomson-Bevan Fund Income	250.00	250.00		
Lyman Memorial Fund Income	-----	-----		
Breakage & Loss	50.00	21.95		28.05
Materia Medica	7.25			
Medicine	6.40			
Surgery	4.10			
Obst. & Gynecology	4.20			
Net Receipts from Library	50.00	208.70	158.70	
	50894.00	55514.04	4648.09	28.05
		50894.00	28.05	
		4620.04	4620.04	

RUSH MEDICAL COLLEGE 1918-1919

Table 2 (Cont'd)

	ESTIMATE	ACTUAL	INCREASE	DECREASE
1. ADMINISTRATION EXPENSE				
Exp. Sec'y Bd. of Trustees Off.	50.00			50.00
Council & Comm. Meetings	25.00	10.00		15.00
Advertising & Alumni Assoc.	450.00	569.40	119.40	
Announcements	550.00	445.73		104.27
Postage	350.00	312.30		37.70
Diplomas	100.00	125.00	25.00	
College Visitation	25.00			25.00
Printing & Stationery	500.00	237.11		262.89
Office Salaries	4240.00	4375.00	135.00	
Commencement	350.00	299.95		50.05
Student Service	100.00	193.60	93.60	
Dean of Students	3000.00	3000.00		
Public Ex. & Ent.	25.00			25.00
Int. Cent. Free Disp.	660.00	660.00		
Clinic Nurses	600.00	600.00		
Dispensary Nurse	420.00	420.00		
Dane Billings Mem. Fellowship in Medicine	500.00			500.00
Thomson-Bevan Fellowship in Surgery	250.00	250.00		
Prize Fund	75.00	65.00		10.00
General Expense Account	2100.00	2557.74	457.74	
Scholarships	360.00			360.00
	14730.00	14120.83	830.74	1439.91
	14120.83			830.74
	609.17			609.17
11. SPECIAL FUNDS				
Int. Freer Prize Fund	100.00	115.00	15.00	
Int. John Phillips Fund	379.00	379.00		
Int. N. Senn Fel. Fund	600.00	450.00		150.00
Int. H. M. Lyman Mem. Fund	20.00			20.00
Int. Thomson-Bevan Fel. Fund	250.00	250.00		
	1349.00	1194.00	15.00	170.00
	1194.00			15.00
	155.00			155.00
111. LIBRARY				
Salaries	1740.00	1830.00	90.00	
Books & Supplies	1200.00	955.53		244.47
Furniture & Fixtures	100.00	120.27	20.27	
	3040.00	2905.80	110.27	244.47
	2905.80			110.27
	134.20			134.20

RUSH MEDICAL COLLEGE 1918-1919

Table 2 (Cont'd)

	<u>BUDGET</u>		<u>EXPENDITURES</u>	
	<u>ESTIMATE</u>	<u>ACTUAL</u>	<u>INCREASE</u>	<u>DECREASE</u>
<u>IV. BUILDINGS AND GROUNDS</u>				
Repairs	1800.00	2522.04	722.04	
Insurance	600.00	689.17	89.17	
Fuel	3500.00	3400.87		99.13
Light	1600.00	1733.02	133.02	
Elevator Power	500.00	396.32		103.68
Furniture & Fixtures	200.00	25.50		174.50
Janitors	4000.00	4180.60	180.60	
Student Service	300.00	115.78		184.22
Elevator Man	840.00	840.00		
Engineer	1200.00	1125.00		75.00
Watchman	780.00	780.00		
	15320.00	15808.30	1124.83	636.53
		15320.00	636.53	
		488.30	488.30	
<u>DEPARTMENTAL EXPENSES</u>				
<u>111. MATERIA MEDICA</u>				
Prof. W. S. Haines	1500.00	1500.00		
Other Instruction	50.00			50.00
S. and E.	100.00	325.91	225.91	
Student Service	250.00	390.60	140.60	
	1900.00	2216.51	366.51	50.00
		1900.00	50.00	
		316.51	316.51	
<u>IV. & V. THERAP. & PREVENTIVE MEDICINE</u>				
<u>VI. PATHOLOGY</u>				
Prof. L. Hektoen	500.00	500.00		
Prof. E. R. LeCount	(2500.00)	3000.00		
Extra Appropriation (	500.00			
Other Instruction	100.00			100.00
Fellowship	600.00	600.00		
Diener	600.00	640.00	40.00	
Student Service	100.00			100.00
S. and E.	400.00	539.02	139.02	
Equipment	200.00	212.55	12.55	
Store Room		24.85		24.85
	5500.00	5466.72	191.57	224.85
	5466.72			191.57
	33.28			33.28
<u>VII. MEDICINE</u>				
Instruction	3000.00	2300.00		700.00
S. and E.	300.00	110.10		189.90
Equipment	100.00	32.50		67.50
Student Service	200.00	239.80	39.80	
	3600.00	2682.40	39.80	957.40
	2682.40			39.80
	917.60			917.60

RUSH MEDICAL COLLEGE 1918-1919

Table 2 (Cont'd)

EXPENDITURES		BUDGET	
ESTIMATE	ACTUAL	INCREASE	DECREASE
IV. BUILDINGS AND GROUNDS			
Repairs	1800.00	2882.04	722.04
Insurance	800.00	689.17	89.17
Fuel	2500.00	2400.87	99.13
Light	1800.00	1732.02	133.02
Elevator Power	800.00	296.32	103.68
Furniture & Fixtures	200.00	22.50	174.50
Janitors	1000.00	4180.60	180.60
Student Services	300.00	112.78	184.22
Elevator Men	250.00	840.00	
Engineer	1200.00	1122.00	78.00
Watchmen	750.00	750.00	
	12220.00	12808.20	1124.83
	12320.00	638.23	
	482.30	482.30	
DEPARTMENTAL EXPENSES			
III. MATERIA MEDICA			
Prof. W. S. Barnes	1500.00	1500.00	
Other Instruction	50.00	50.00	50.00
S. and E.	100.00	222.91	
Student Service	250.00	290.60	
	1900.00	2716.51	80.00
	216.51	216.51	
IV & V. THERAPY & PREVENTIVE MEDICINE			
VI. PATHOLOGY			
Prof. L. Hektoen	500.00	500.00	
Prof. E. R. Loomis	2500.00	3000.00	
Extra Appropriation	500.00		
Other Instruction	100.00	100.00	100.00
Fellowship	600.00	600.00	
Dinner	600.00	640.00	40.00
Student Service	100.00	100.00	100.00
S. and E.	400.00	532.02	
Equipment	200.00	212.52	12.52
Store Room			24.82
	5500.00	5456.72	191.87
	2466.72		
	33.28		
VII. MEDICINE			
Instruction	3000.00	2300.00	700.00
S. and E.	300.00	110.10	189.90
Equipment	100.00	32.50	67.50
Student Service	200.00	232.60	32.60
	3500.00	2865.20	634.80
	2682.40		38.40
	917.60		

RUSH MEDICAL COLLEGE 1918-1919

Table 2 (Cont'd)

BUDGET	EXPENDITURES			
	ESTIMATE	ACTUAL	INCREASE	DECREASE
<u>VIII. SURGERY</u>				
Instruction	2500.00)	2392.40		947.60
Diener	840.00)			
S. and E.	500.00	367.10		132.90
Equipment	200.00	140.60		59.40
Anatomical Material	700.00	846.00	146.00	
Student Service	50.00			50.00
Presbyterian Hosp. Exp.	300.00	300.00		
	5090.00	4046.10	146.00	1189.90
	4046.10			146.00
	1043.90			1043.90
<u>IX. OBSTETRICS & GYNECOLOGY</u>				
Instruction	1800.00	1634.45		165.55
S. and E.	150.00	65.85		84.15
Equipment	150.00			150.00
Student Service	100.00	23.10		76.90
	2200.00	1723.40		476.60
	1723.40			
	476.60			
<u>X. THROAT, NOSE AND EAR</u>				
S. and E.	100.00			100.00
Equipment	50.00			50.00
	150.00			150.00
<u>XI. OPHTHALMOLOGY</u>				
S. and E.	25.00	11.10		13.90
	11.10			
	13.90			
<u>XII. SKIN & VENEREAL DISEASES</u>				
S. and E.	25.00	19.55		5.45
Equipment	25.00			25.00
	50.00	19.55		30.45
	19.55			
	30.45			
<u>XIII. NURSES LABORATORY COURSES</u>	400.00	373.50		26.50
<u>XIV. CLINICAL MUSEUM FUND</u>	1300.00	1425.00	125.00	
<u>XV. REVIEW COURSES</u>	500.00	704.00	204.00	

RUSH MEDICAL COLLEGE 1918-1919

Table 3

REVENUE ACCOUNT

Gain as shown on Page 1	
Carried to General Balance Sheet	4447.18

: : : : : : : : :

Table 4

General Balance Sheet June 30, 1919

1. Real Estate & Buildings		299683.67
2. Furniture, Equipment and Books		54508.55
Furniture & Fixtures	5132.69	
Books	25394.15	
Equipment & Apparatus	<u>23981.71</u>	
3. Special Funds Investment		36513.53
N. Senn Fellowship Fund	15019.72	
John Phillips Fund	7743.81	
Freer Prize Fund	3250.00	
H. M. Lyman Mem. Fund	500.00	
Mannheimer Library Fund	5000.00	
Thomson-Bevan Fel. Fund	<u>5000.00</u>	
4. Investments		4704.58
Farm Mortgage	3500.00	
Certificate of Deposit	<u>1204.58</u>	
5. Cash on Hand		26464.99
6. Miscellaneous A/C		189.06
Alcohol	117.93	
Ether	<u>71.13</u>	
7. Balance Revenue A/C		4447.18
8. Capital (Franchise & Property) A/C		359557.35
9. Special Funds		38448.02
N. Senn Fellowship Fund	15019.72	
N. Senn Fellowship Fund Income	821.63	
John Phillips Fund	7743.81	
Freer Prize Fund	3250.00	
Freer Prize Fund Income	545.50	
Lyman Prize Fund	500.00	
Lyman Prize Fund Income	113.17	
Mannheimer Library Fund	5000.00	
Thomson-Bevan Fund	5000.00	
Clinical Research Fund	19.18	
Mrs. C. H. McCormick Fund	<u>435.01</u>	
10. Mortgage		11000.00
11. Mannheimer Library Fund		85.34
12. Miscellaneous Funds		97.30
Endowment for Medical Teaching	49.24	
Alumni Association	14.40	
Central Free Dispensary	15.00	
Laboratory Courses	<u>18.75</u>	
13. Budget A/C 1919-1920		8429.10
		<u>422064.38</u> 422064.38

RUSH MEDICAL COLLEGE 1913-1914

Table 3
REVENUE ACCOUNT

Carried to General Balance Sheet 4447.18

Table 4

General Balance Sheet June 30, 1914

1. Real Estate & Buildings	299683.87
2. Furniture, Equipment and Books	34508.58
3. Special Funds Investment	36312.58
4. Investments	4704.58
5. Cash on Hand	28464.99
6. Miscellaneous A/c	192.08
7. Balance Revenue A/c	4447.18
8. Capital (Franchise & Property) A/c	356687.35
9. Special Funds	36448.02
10. Mortgage	11000.00
11. Menninger Library Fund	80.00
12. Miscellaneous Funds	80.00
13. Budget A/c 1913-1914	4447.18

TREASURER'S REPORT

1918-1919

RECEIPTS

1. Cash on Hand July 1, 1918		22835.74	
2. Budget A/C	55514.04		
Less Receipts prior to July 1-18	<u>8545.21</u>	46968.83	
3. Budget A/C 1919-1920		8429.10	
4. Special Income A/C			
N. Senn Fellowship Fund	857.50		
John Phillips Fund	379.00		
Freer Prize Fund	120.00		
Lyman Memorial Prize Fund	20.00		
Mannheimer Library Fund	200.00		
Thomson-Bevan Fellowship Fund	250.00		
Mrs. C.H. McCormick Fund	<u>8282.95</u>	10109.45	
5. Laboratory Courses		165.00	
6. Interest on Investments		<u>175.00</u>	88683.12

EXPENDITURES

1. Budget A/C 1918-1919		52697.21	
2. Special Funds			
N. Senn Fellowship Fund	450.00		
John Phillips Fund	379.00		
Freer Prize Fund	100.00		
Mannheimer Library Fund	132.90		
Thomson-Bevan Fellowship Fund	250.00		
Mrs. C.H. McCormick Fund	7919.91		
Clinical Research Fund	47.55		
Laboratory Courses	52.50		
Alcohol A/C	117.93		
Ether A/C	<u>71.13</u>	9520.92	
3. Cash on Hand		<u>26464.99</u>	88683.12

RUSH MEDICAL COLLEGE 1918-1919

Table 6.

Analysis of Investments Item 3, Page 6.

			<u>FACE VALUE</u>
1. <u>Nicholas Senn Fellowship Fund</u>			
4	Baltimore & Ohio R.R. Bonds Nos. M613, M614, M38663, M41577	4%	4000.00
2	Baltimore & Ohio R.R. Bonds Nos. D8637, D8638	4%	1000.00
4	South Side Elevated R.R. Bonds Nos. 7419, 7420, 7421, 7422	4-1/2%	4000.00
1	South Side Elevated R.R. Bond	4-1/2%	1000.00
2	Atchison Topeka & Santa Fe R.R. Bonds Nos. D20943, D42644	4%	1000.00
2	Denver & Rio Grande R.R. Bonds Nos. 14457, 14458	4%	2000.00
2	Town of North Chicago Lincoln Park Bonds Nos. 498, 499	4%	2000.00
Corn Exchange National Bank Savings A/C No. 28675			36.70
			<u>15036.70</u>
2. <u>John Phillips Fund</u>			
3	Chicago Auditorium Ass'n Bonds Nos. 126, 134, 185	5%	3000.00
9	Chicago Auditorium Ass'n Bonds Nos. 916, 917, 918, 919, 920, 941, 942, 943, 944	5%	4500.00
1	Chicago Board of Trade Bond No. 1905	4%	100.00
Cash Illinois Trust & Savings Bank Savings Account No. 54166			31.43
			<u>7631.13</u>

RUSH MEDICAL COLLEGE 1918-1919

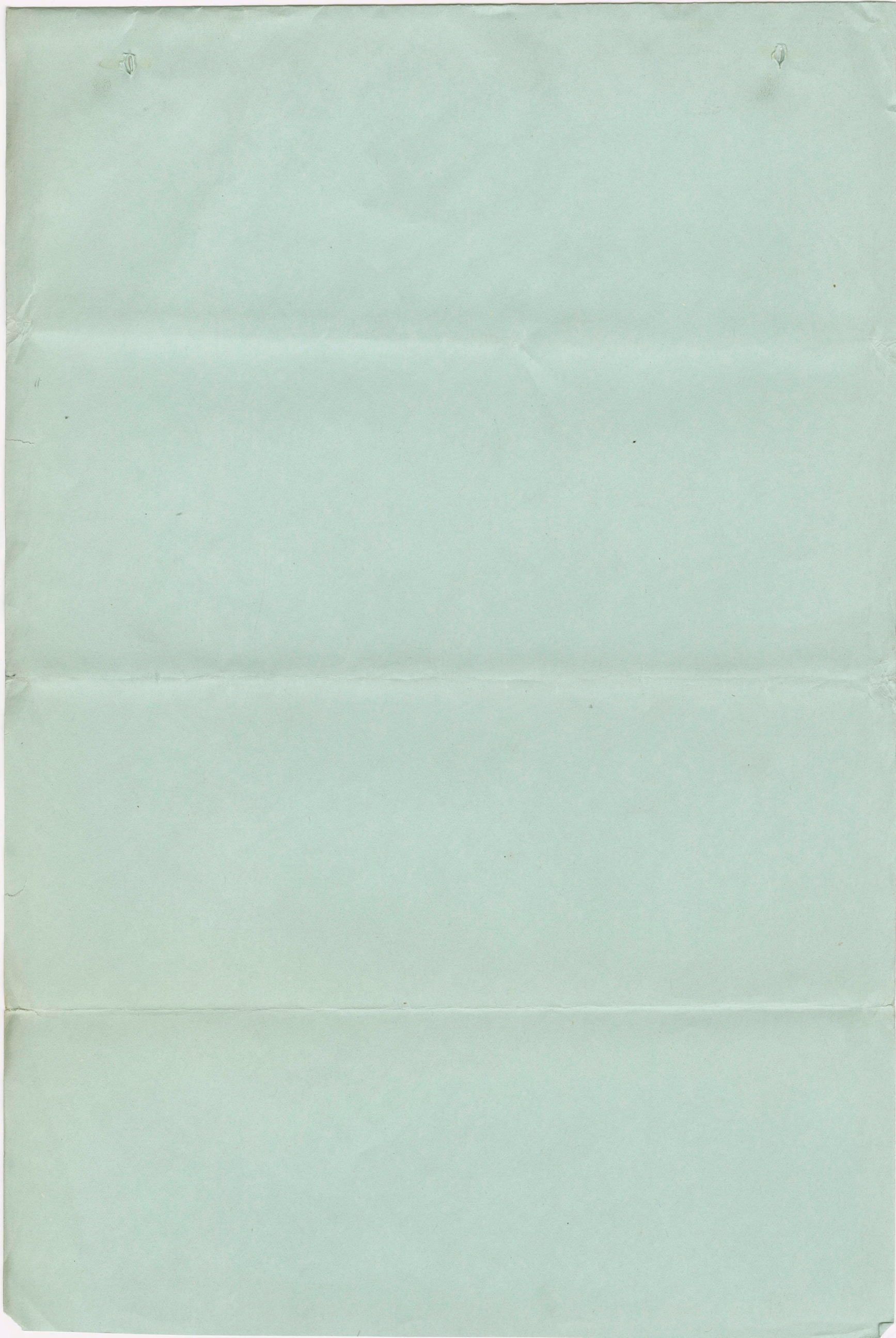
Table 6 Cont'd.

		<u>FACE VALUE</u>
3.	<u>Freer Prize Fund</u>	
	1 Atchinson Topeka Sant Fe RR. Bond No. M36135 4%	1000.00
	1 Baltimore & Ohio R.R. Bond, No. M34619 4%	1000.00
	1 Denver & Rio Grande R.R. Bond No. 1173 4%	1000.00
	Cash Northern Trust Company Savings Account No. 26947	533.40
		<u>3533.40</u>
4.	<u>H.M. Lyman Memorial Prize Fund</u>	
	1 Sanitary District of Chicago Bond No. 27999 4%	500.00
	Corn Exchange National Bank Savings A/C No. 28674	19.14
		<u>519.14</u>
5.	<u>Mannheimer Library Fund</u>	
	5 Sanitary District of Chicago Bonds Nos. 703, 718, 719, 720, Mar. and Sept 1st Due Sept. 1st, 1926 4%	5000.00
6.	<u>A.D. Thomson-Bevan Fellowship Fund</u>	
	5 Chicago City R.R. Bonds Nos. 14857, 14858, 14859, 14860, 11776, Due Feb. and Aug. Feb. 21st, 1927 5%	5000.00
7.	<u>General Funds</u>	
	Farm Mortgage	3500.00
	Corn Exchange National Bank Savings A/C 28676 3%	1317.07
		<u>4817.07</u>

00-0001

01.03.20





M54

Estimated Number of Students for 1920-21

Juniors 120

Seniors 120
240

RUSH MEDICAL COLLEGE

B U D G E T

July 1, 1919
to
June 30, 1920

July 1, 1920
to
June 30, 1921

RECEIPTS

Matriculation	200.00	200.00
Tuition	48600.00	61000.00
Miscellaneous Receipts	2700.00	3000.00
Special Funds - Income		
Int. N. Senn Fellowship Fund	625.00	625.00
Int. John Phillips Fund	379.00	379.00
Int. Freer Prize Fund	120.00	120.00
Int. Lyman Memorial Prize	20.00	20.00
Int. A.D. Thomson-Bevan Fellowship Fund	250.00	250.00
Breakage and Loss	100.00	100.00
	52994.00	65694.00

DISBURSEMENTS

I. Administration Expense	16130.00	19180.00
II. Special Funds	1099.00	1099.00
III. Library	3080.00	4420.00
IV. Buildings & Grounds	16660.00	19130.00
V. Departmental Expense	21820.00	27740.00
Extra Appropriation March 12th	900.00	
" " " "	2500.00	
	62189.00	71569.00

53
58#
60-800-
75/61
600

15/16
1976 = 53000

53209

58000
- 5000

<u>DISBURSEMENTS</u>		July 1, 1919 to June 30, 1920	July 1, 1920 to June 30, 1921
<u>1.- ADMINISTRATION EXPENSES</u>			
Sec'y Bd. of Trustees Office Exp.	50.00	50.00	
Council & Committee Meetings	25.00	25.00	
Advertising	450.00	450.00	
Announcements	550.00	600.00	
Postage	350.00	350.00	
Diplomas	150.00	250.00	
College Visitation	25.00	25.00	
Printing & Stationery	500.00	550.00	
Office Salaries	5040.00	6400.00	
Commencement	350.00	350.00	
Student Service	200.00	200.00	
Dean of Students	3000.00	3000.00	
Public Exercises & Entertainment	25.00	25.00	
Interest Cent. Free Dispensary	660.00	660.00	
Clinic & Dispensary Nurse	1020.00	1020.00	
Dane Billings Memorial Fellowship in Medicine	500.00	1000.00	
A.D. Thomson-Bevan Fellowship in Surgery	500.00	500.00	
E. Fletcher Ingals Scholarship in Laryngology & Otology		300.00	
Prize Fund	75.00	75.00	
General Expense Account	2300.00	2900.00	
Scholarships	360.00	450.00	
	<u>16130.00</u>	<u>19180.00</u>	
11.- Int. Freer Prize Fund	100.00	100.00	
Int. John Phillips Fund	379.00	379.00	
Int. N. Senn Fellowship Fund	600.00	600.00	
Int. H.M. Lyman Memorial Fund	20.00	20.00	
	<u>1099.00</u>	<u>1099.00</u>	
<u>111.- LIBRARY</u>			
Salaries	1980.00	2520.00	
Books and Supplies	1000.00	1800.00	
Furniture & Fixtures	100.00	100.00	
	<u>3080.00</u>	<u>4420.00</u>	

<u>DISBURSEMENTS</u>		July 1, 1919 to June 30, 1920	July 1, 1920 to June 30, 1921
<u>IV.- BUILDINGS AND GROUNDS</u>			
Repairs	2400.00	2500.00	
Insurance	600.00	600.00	
Fuel	3700.00	3800.00	
Light	1600.00	1700.00	
Elevator Power	400.00	450.00	
Furniture & Fixtures	200.00	200.00	
Janitors	4620.00	5800.00	
Student Service	200.00	300.00	
Elevator Man	900.00	1140.00	
Engineer	1200.00	1560.00	
Watchman	840.00	1080.00	
	<u>16860.00</u>	<u>19130.00</u>	
<u>DEPARTMENTAL EXPENSES</u>			
<u>III.- MATERIA MEDICA, ETC.</u>			
Prof. W.S.Haines	1500.00	1500.00	
Supplies & Expense	300.00	300.00	
Student Service	300.00	500.00	
	<u>2100.00</u>	<u>2300.00</u>	
<u>VI.- PATHOLOGY</u>			
Prof. L. Hektoen	500.00	500.00	
Prof. E.R.LeCount	3000.00	3000.00	
Other Instruction	100.00	200.00	
Fellowships	600.00	600.00	
Laboratory Technician	1500.00	1800.00	
Diener	720.00	1080.00	
Student Service	100.00	100.00	
Supplies & Expense	400.00	500.00	
Equipment	200.00	300.00	
	<u>7320.00</u>	<u>8080.00</u>	
<u>VII.- MEDICINE</u>			
Instruction	3000.00	3000.00	
Supplies and Expense	300.00	300.00	
Equipment	100.00	100.00	
Student Service	250.00	250.00	
	<u>3650.00</u>	<u>3650.00</u>	

<u>DISBURSEMENTS</u>	July 1, 1919 to June 30, 1920	July 1, 1920 to June 30, 1921
<u>VIII.- SURGERY</u>		
Instruction	2500.00	2500.00 ✓
Dieters	1200.00	3500.00 ✓
Supplies and Expense	500.00	700.00
Equipment	200.00	300.00
Anatomical Equipment	700.00	700.00
Student Service	50.00	50.00
Pres.Hosp.Surg. Exp.	300.00	300.00
	<u>5450.00</u>	<u>8050.00</u>
<u>IX.- OBSTETRICS AND GYNECOLOGY</u>		
Instruction	1800.00	2160.00
Supplies and Expense	150.00	150.00
Equipment	150.00	150.00
Student Service	100.00	100.00
	<u>2200.00</u>	<u>2560.00</u>
<u>X.- LARYNGOLOGY AND OTOTOLOGY</u>		
Instruction		500.00
Supplies and Expense	50.00	50.00
Equipment	50.00	50.00
	<u>100.00</u>	<u>500.00</u>
<u>XI.- OPHTHALMOLOGY</u>		
Instruction		500.00
Supplies and Expense	50.00	100.00
		<u>600.00</u>
<u>XII.- SKIN AND VENEREAL DISEASES</u>		
Instruction		500.00
Supplies and Expense	25.00	25.00
Equipment	25.00	25.00
	<u>50.00</u>	<u>550.00</u>
<u>XIII.- NURSES LABORATORY COURSE</u>	400.00	500.00
<u>XIV.- REVIEW COURSES</u>		
Instruction	700.00	850.00

